

SA-MM Business Plan Performance

Oct 04-Mar 05 (*Estimate*)












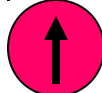




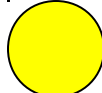
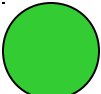
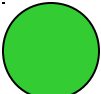




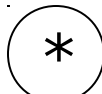
LtCol Julian

Overview

- Outpatient Performance
 - RVUs and Visits
- Inpatient Performance
 - RWPs and Dispositions
- Purchased Care

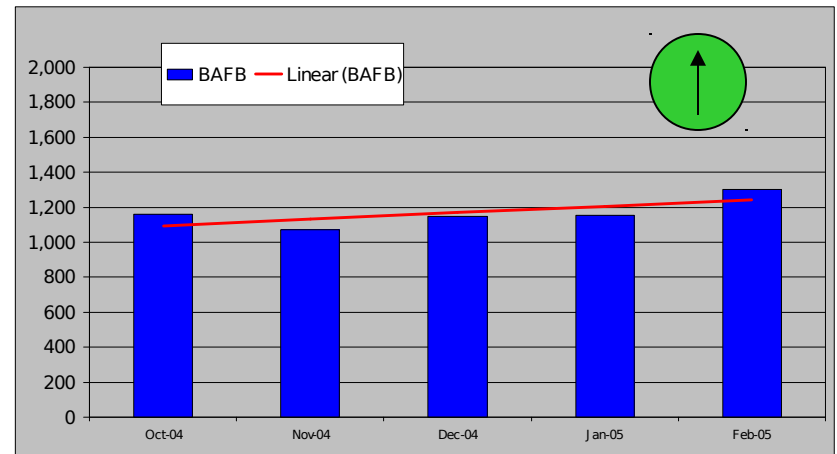
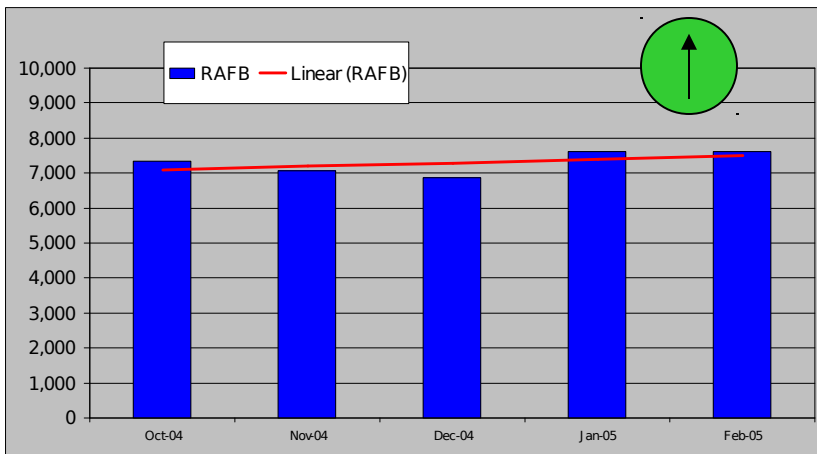
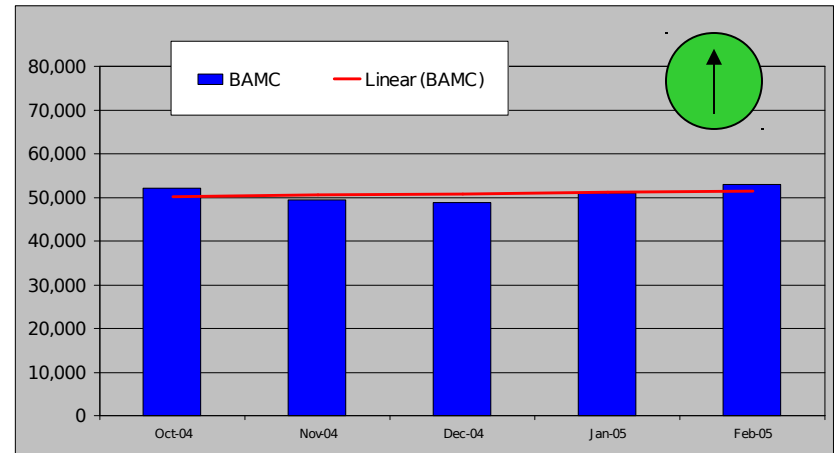
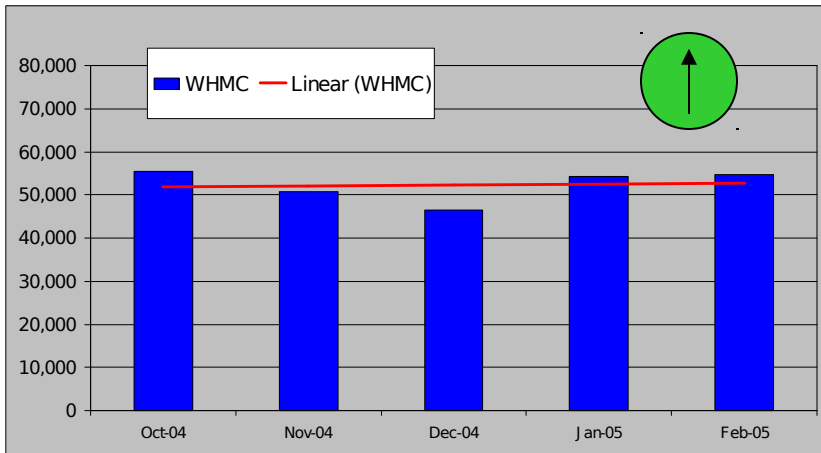
Scorecard

Oct-Feb & Mar Status (arrows)

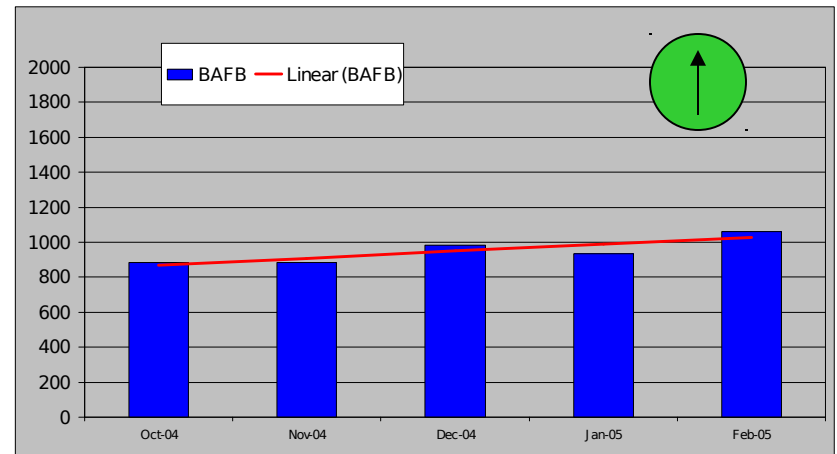
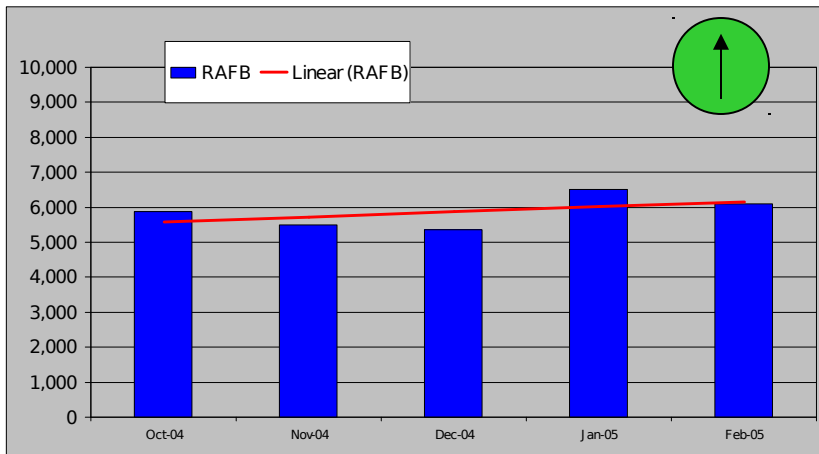
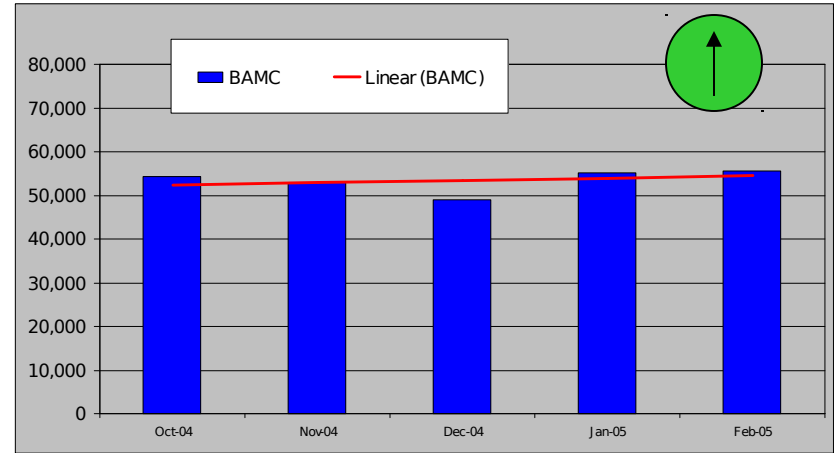
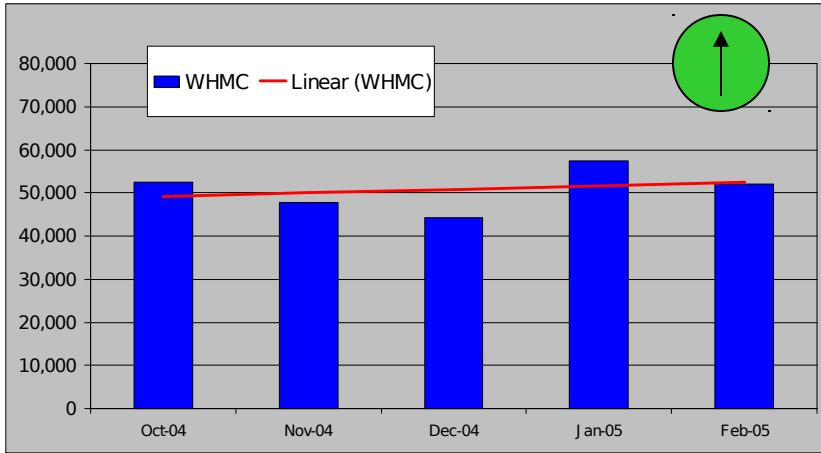
	BAMC	WHMC	RAFB	BAFB	SAMM
RVUs vs. BP					
Visits					
RVU/visit					
RWPs					
Dispositions					
Purchased Care					

** Too early to tell; claims filing delayed*

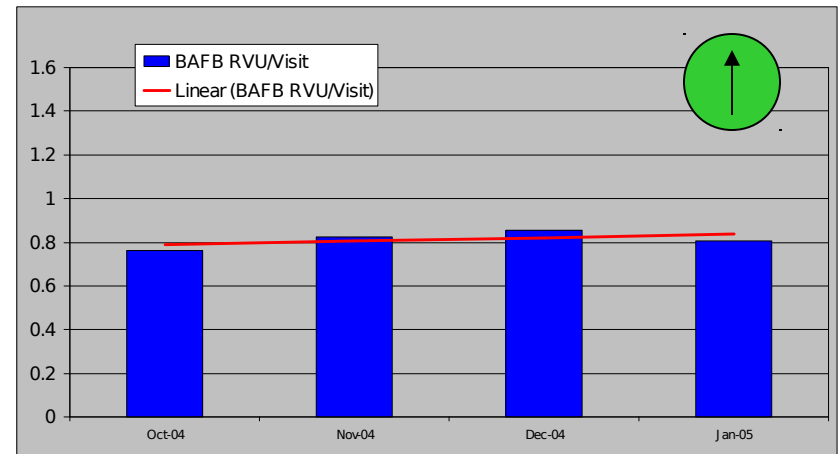
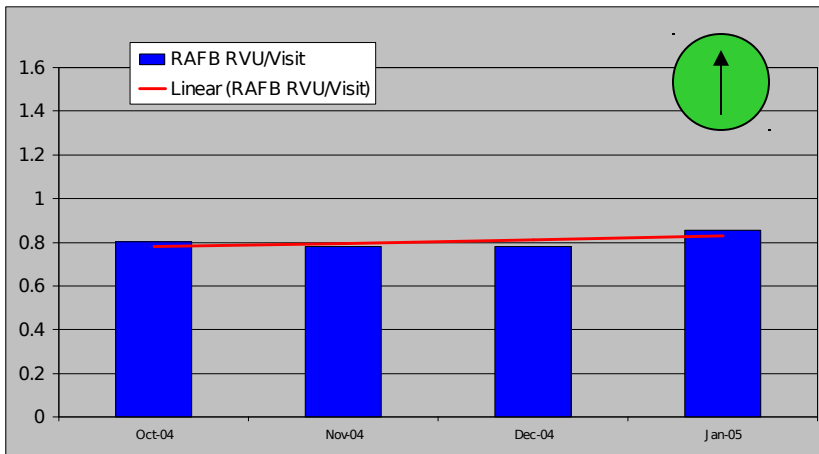
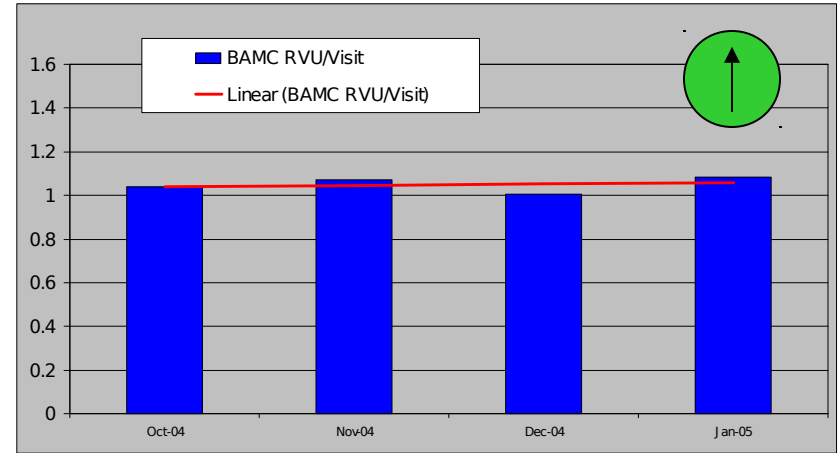
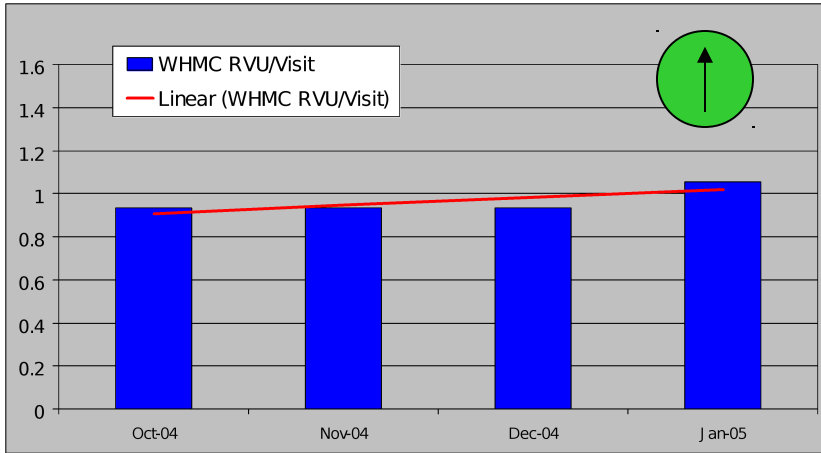
Visits FY05

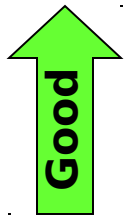


RVUs FY05

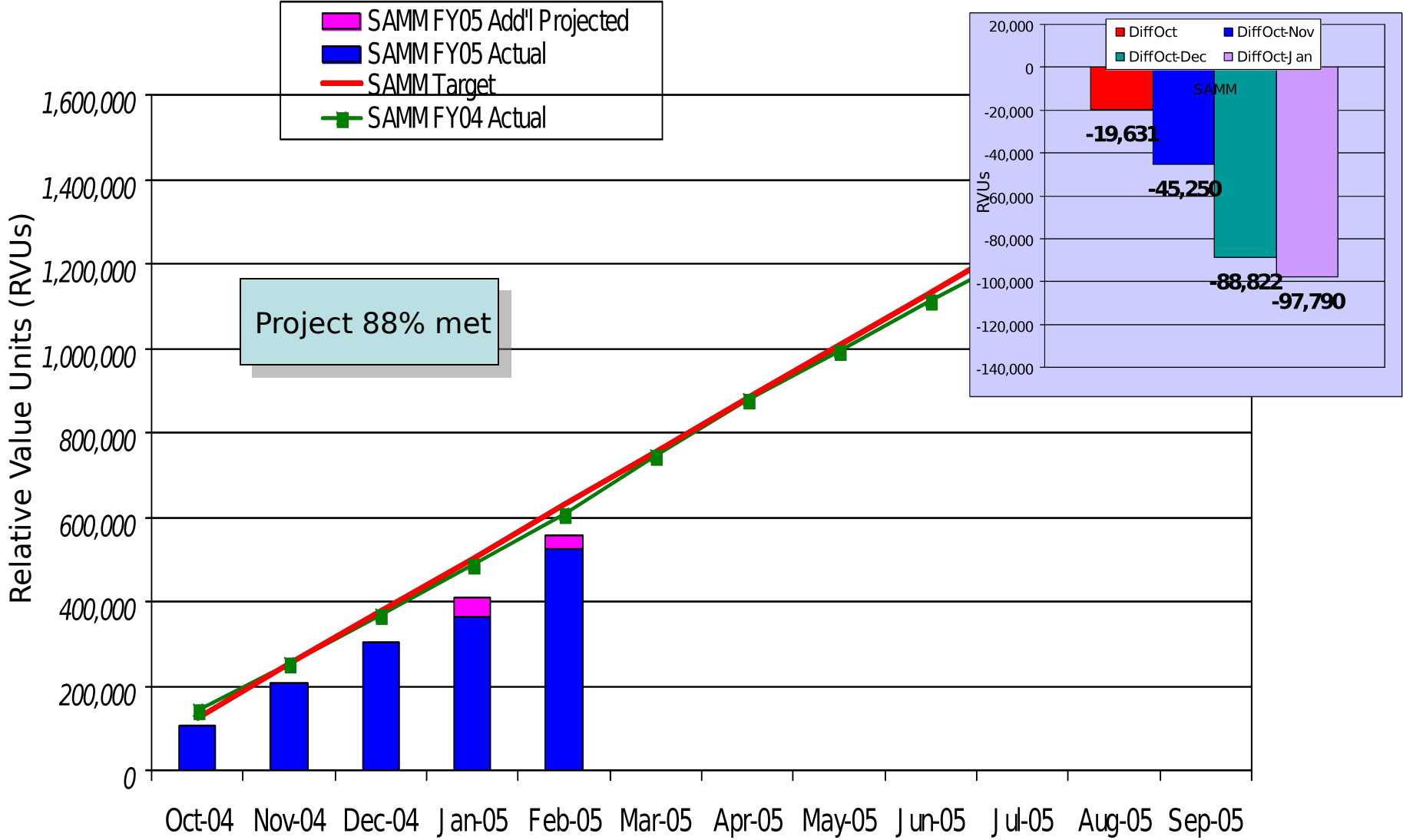


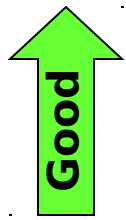
RVU/Visit FY05



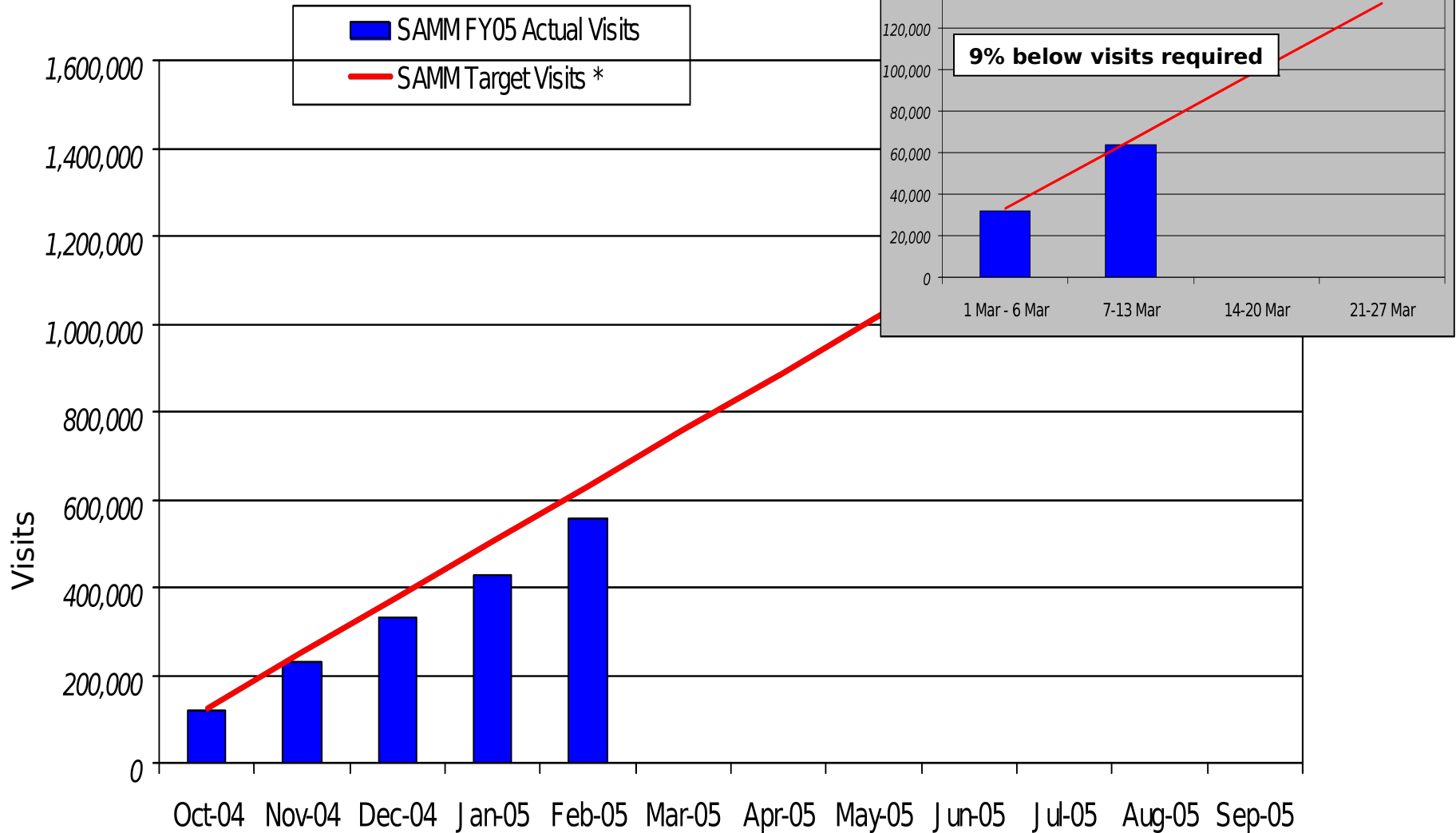


FY05 SA-MM Direct Care RVUs

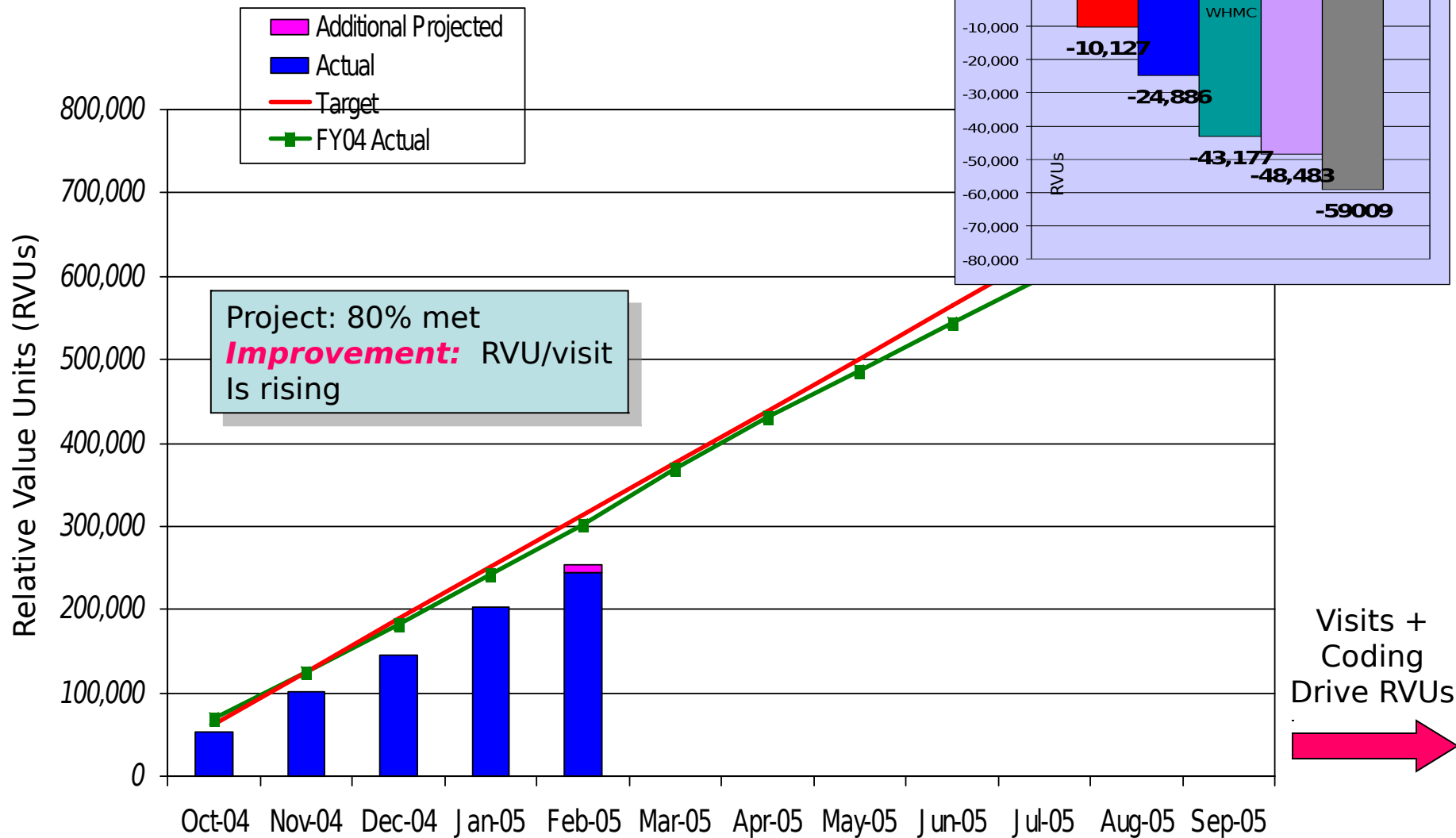
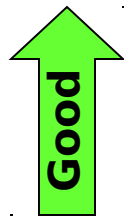




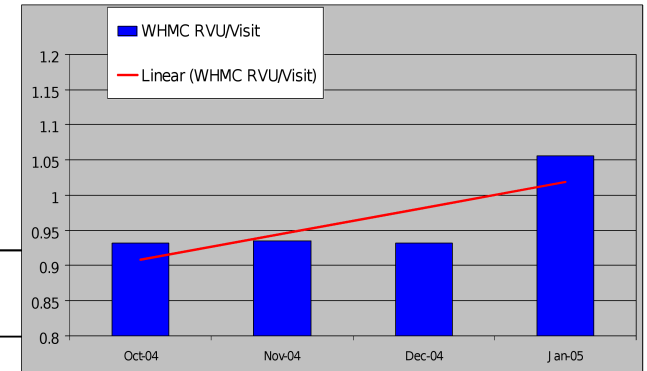
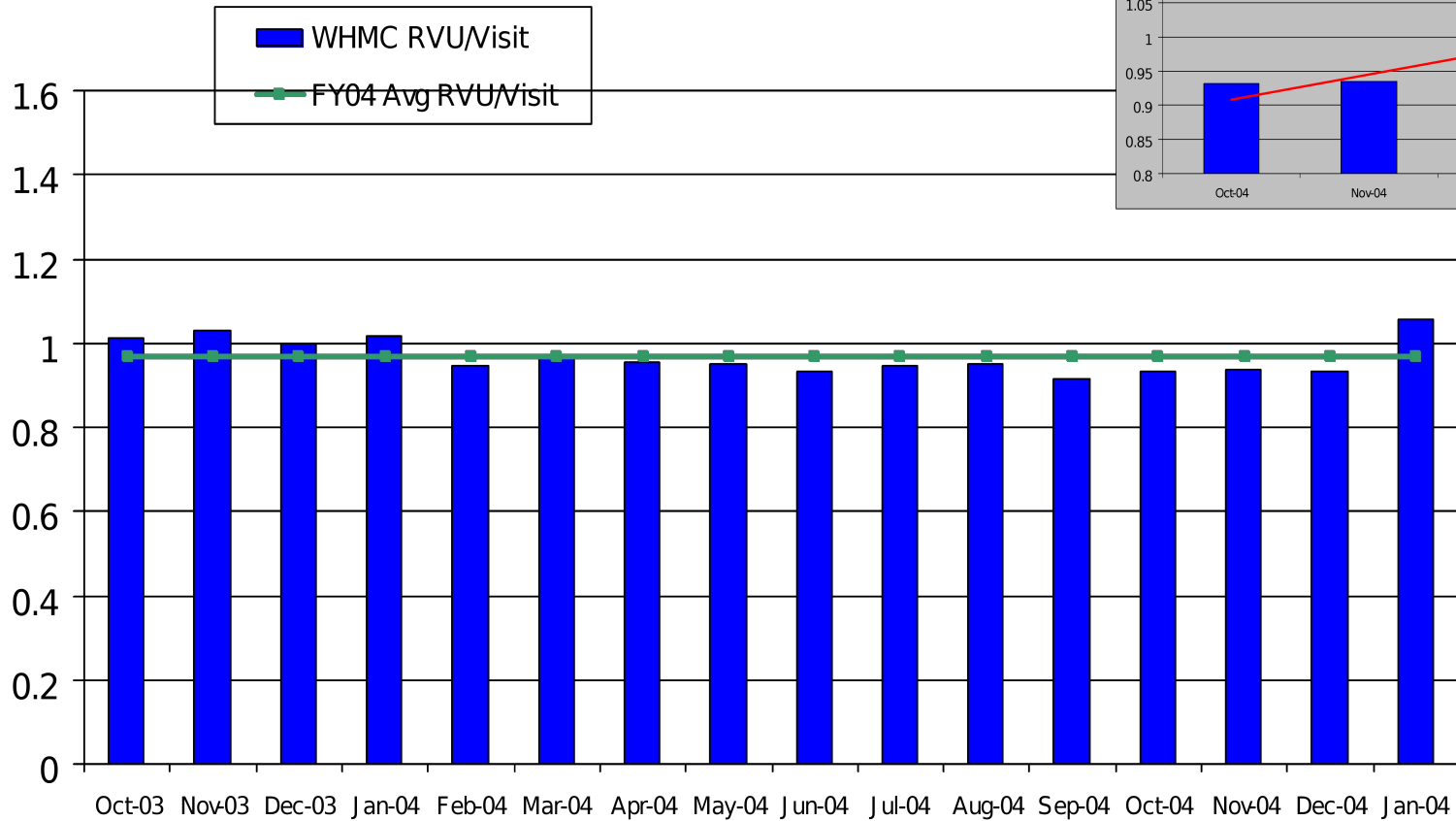
FY05 SA-MM Visits



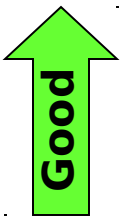
FY05 WHMC RVUs



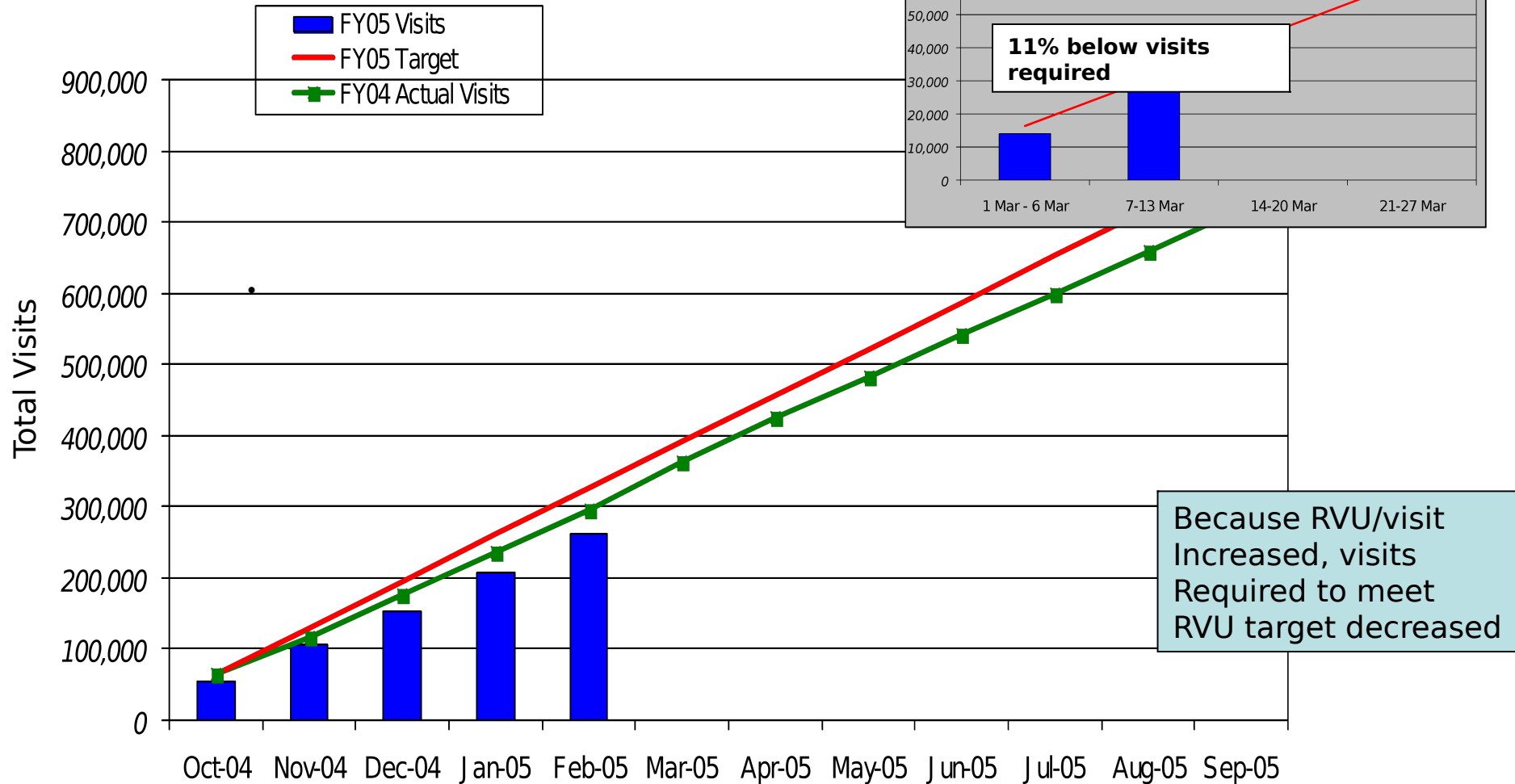
WHMC RVU/Visit FY04-FY05



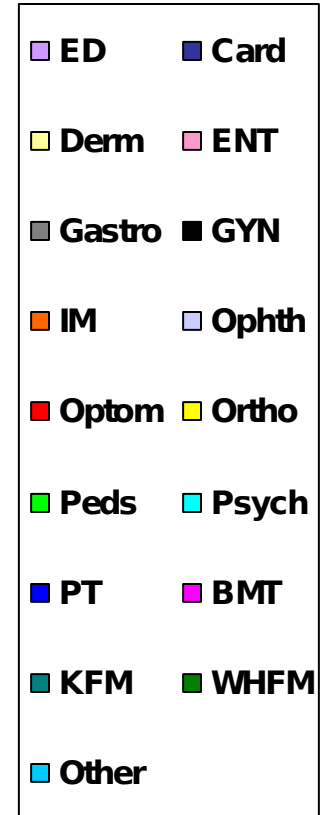
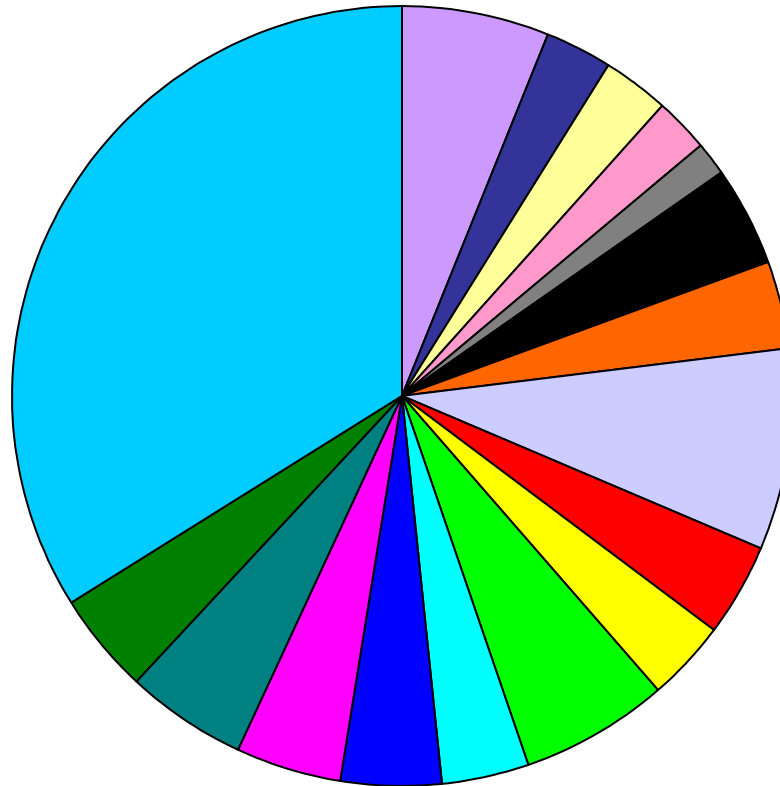
- RVU/visit increasing
- As of 17 Mar 05 FY04 Avg is .96
 - Nearing FY04 Avg of 0.978 RVU/visit



FY05 WHMC Visits



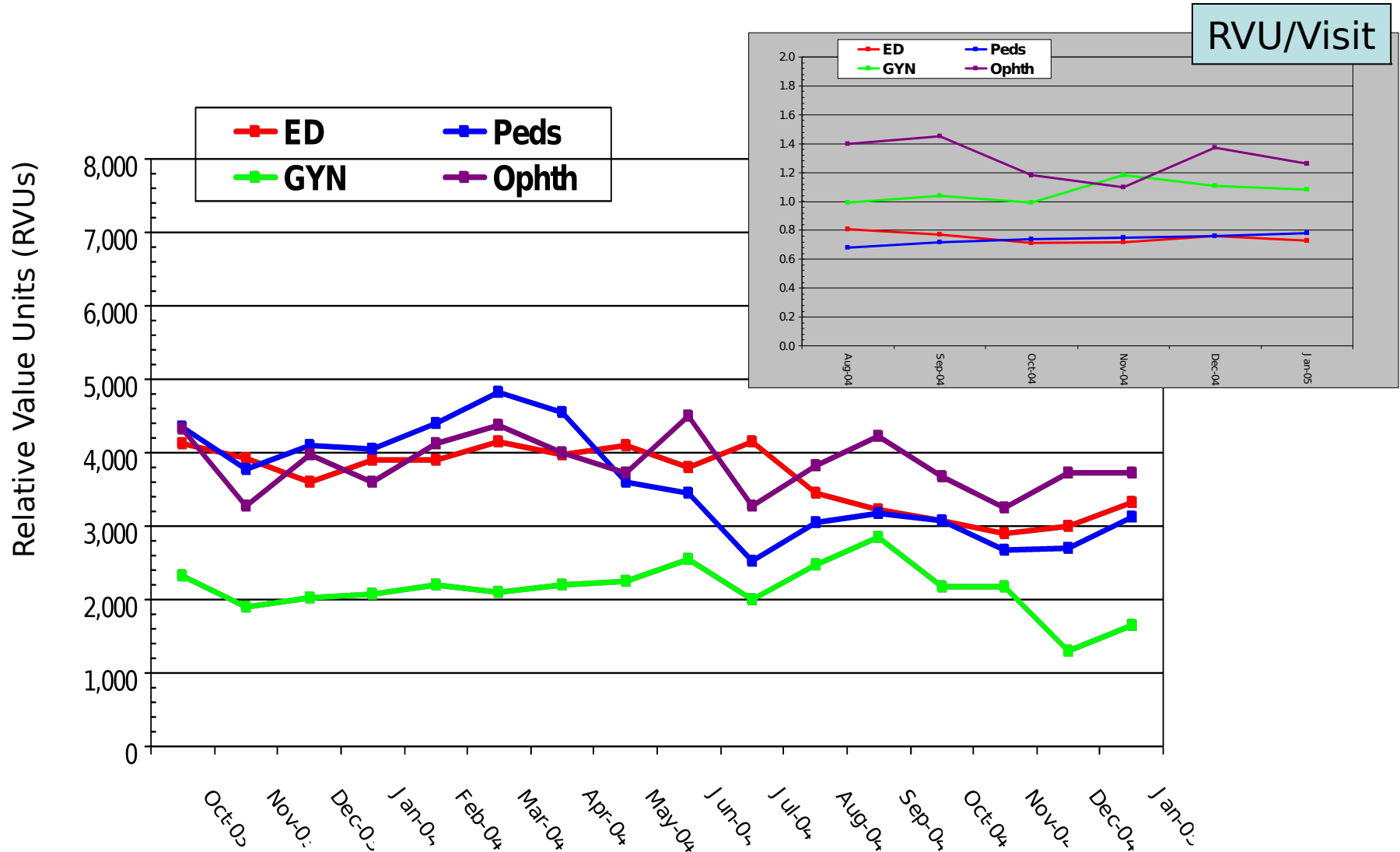
WHMC Largest Clinics (RVUs)



- Top 5
1. Ophth
 2. Peds
 3. ED
 4. Kelly Fam Med
 5. Basic Trainees

WHMC Largest Clinics

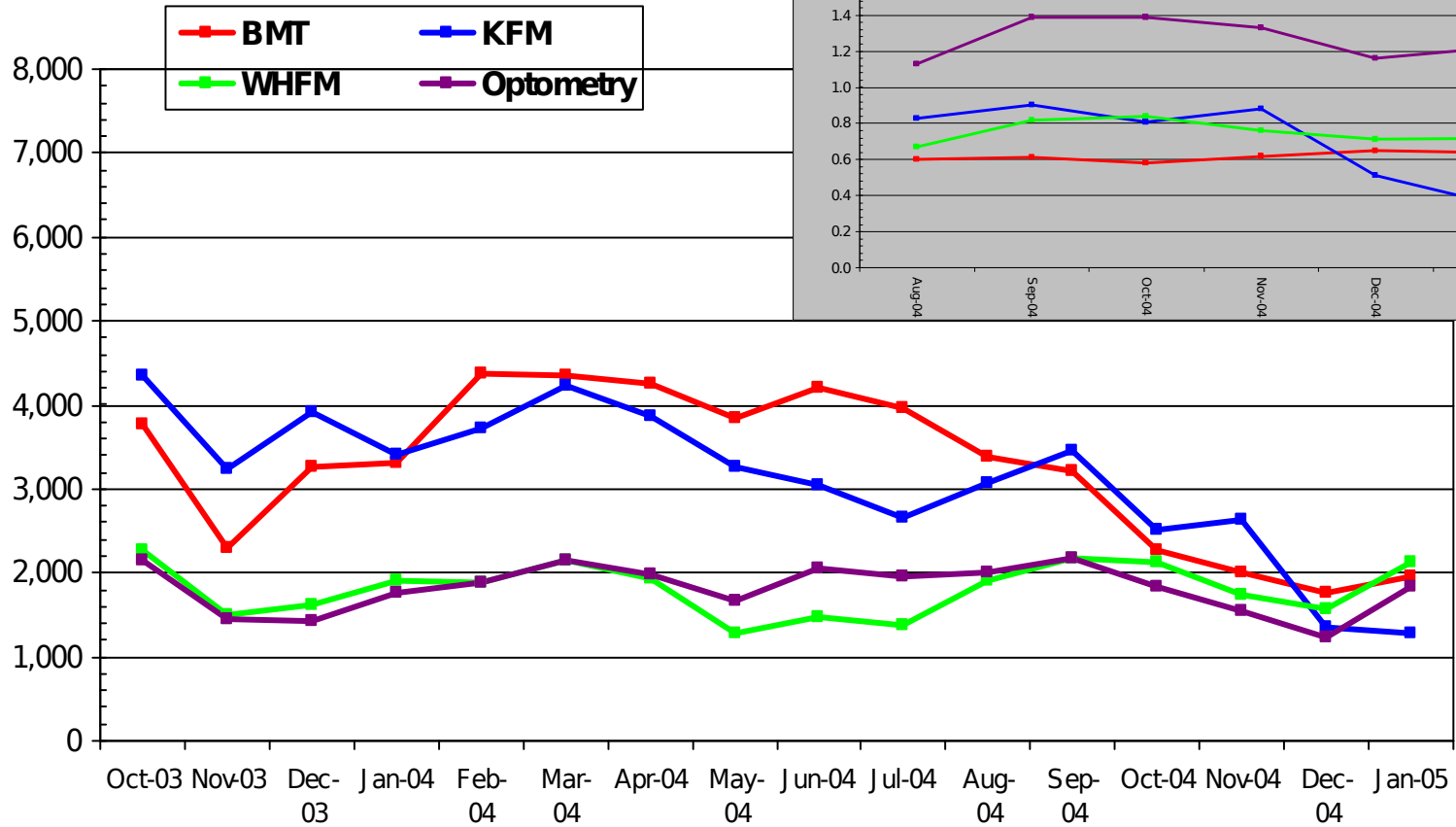
How Are They Doing?



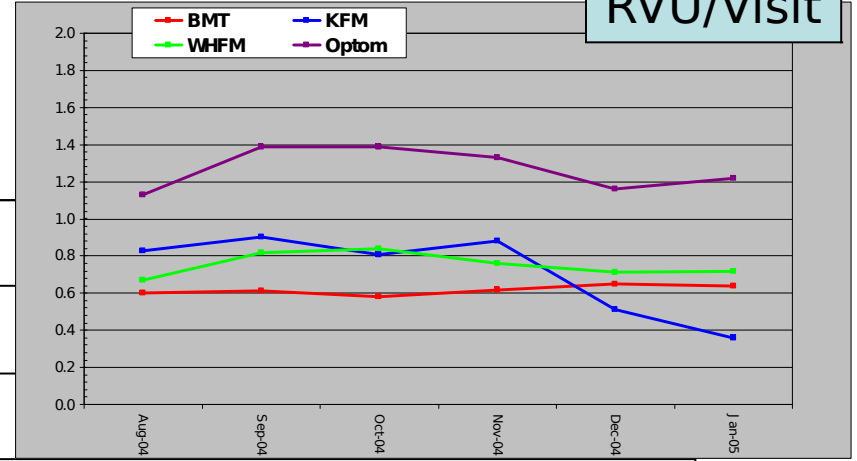
WHMC Largest Clinics

How Are They Doing?

Relative Value Units (RVUs)

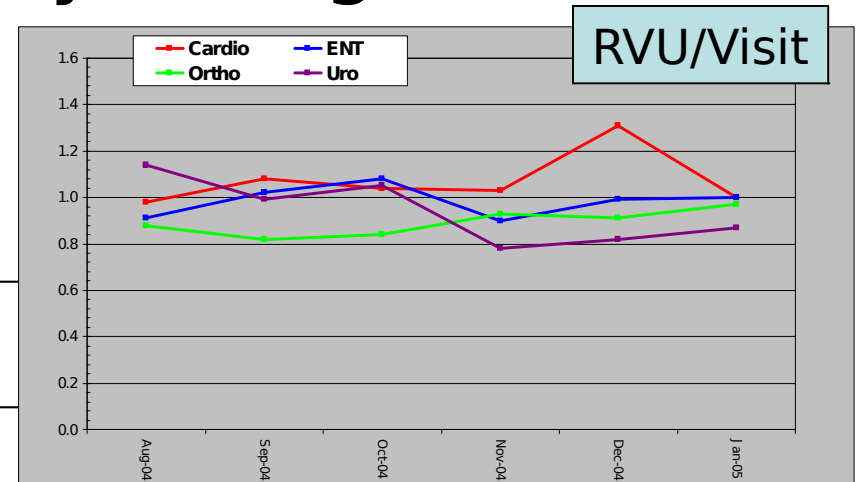
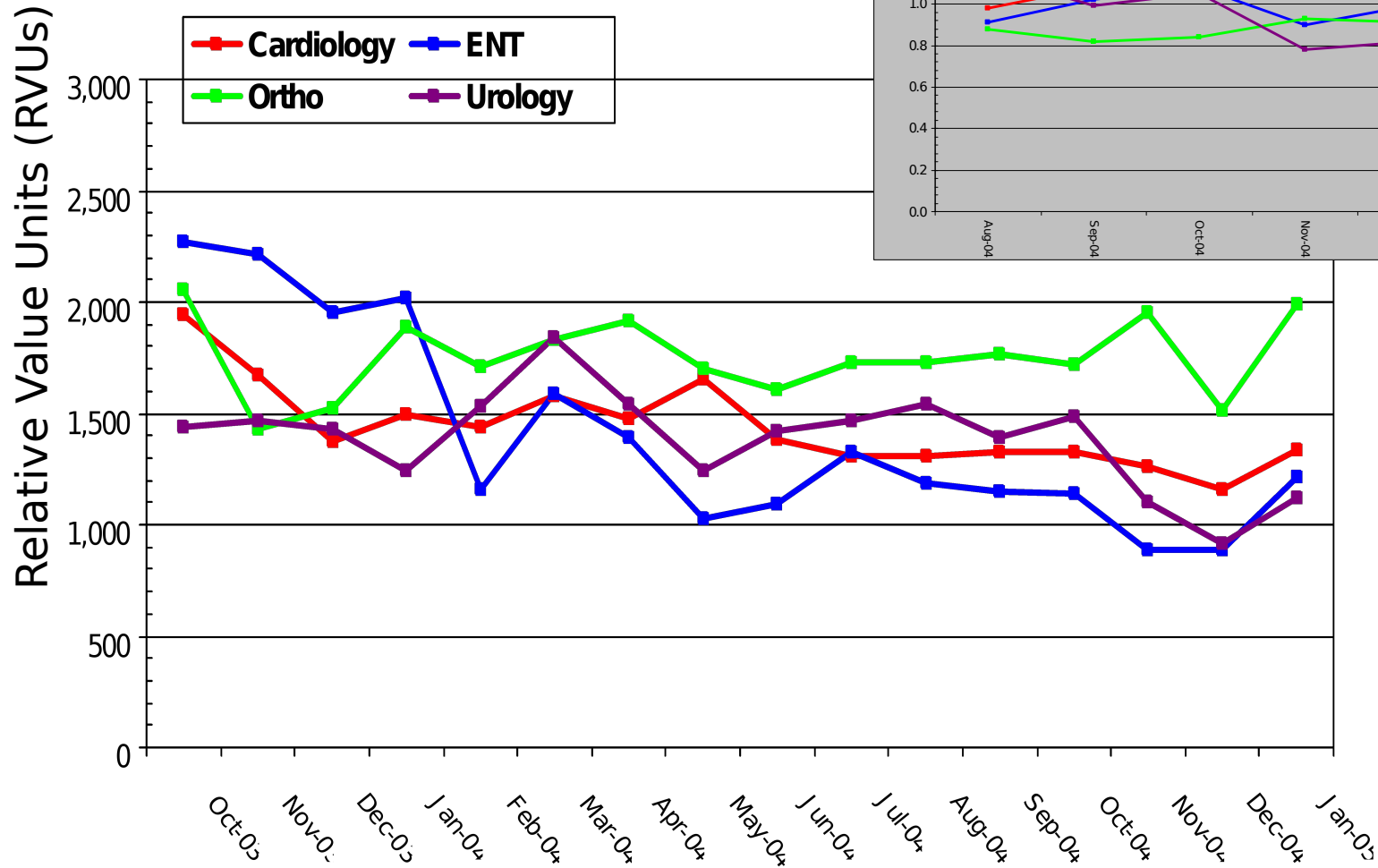


RVU/Visit



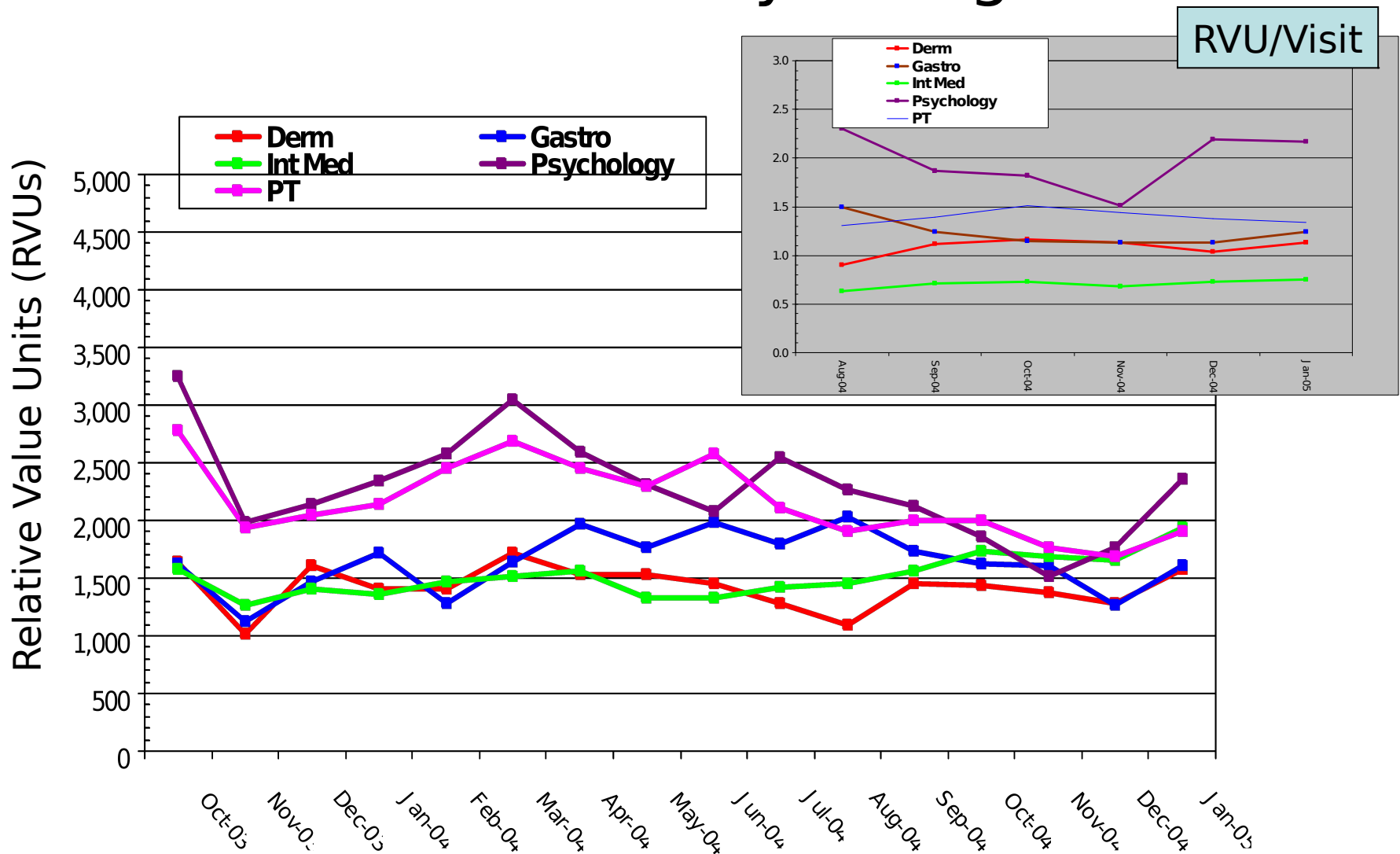
WHMC Largest Clinics

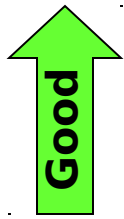
How Are They Doing?



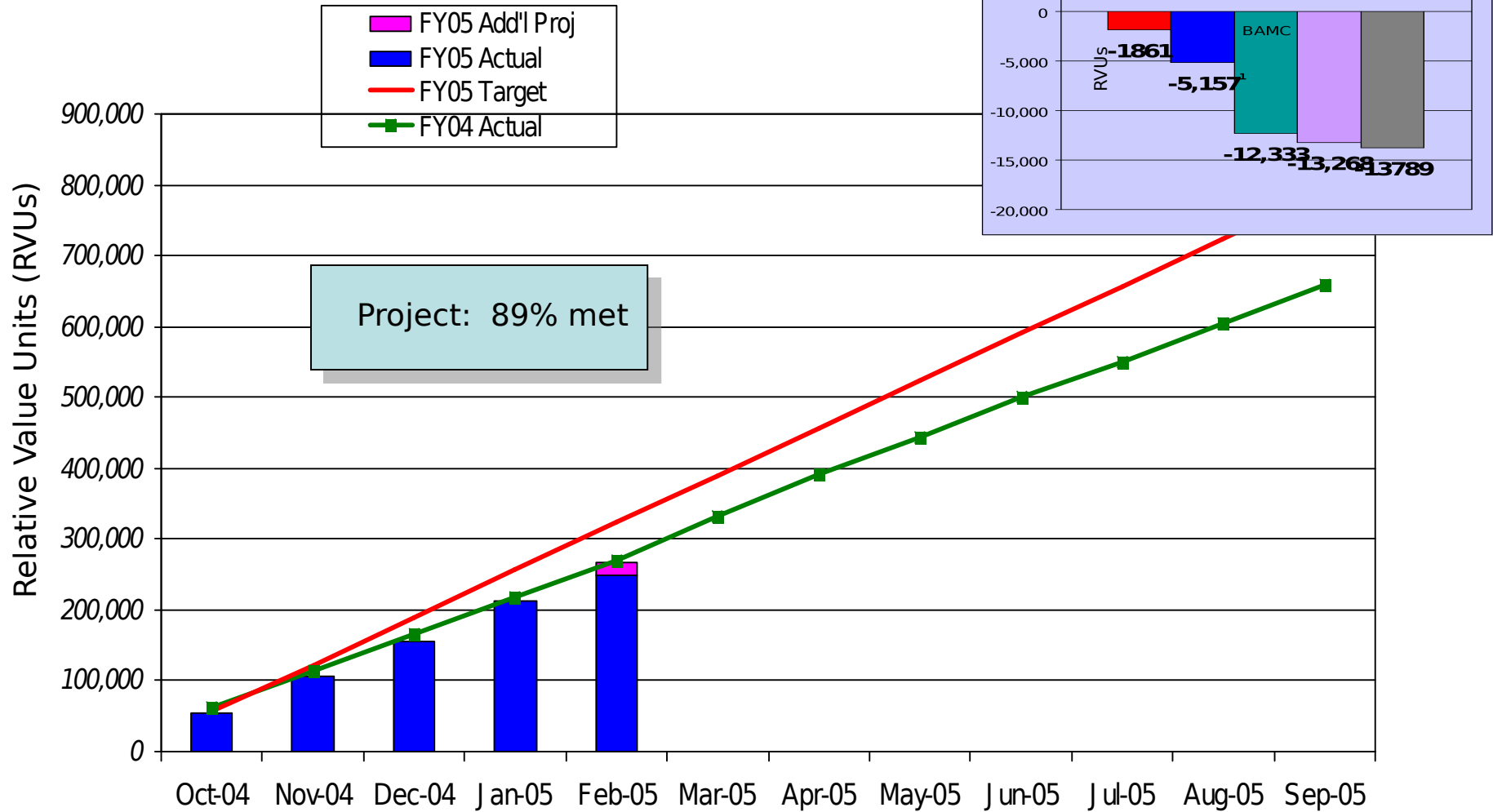
WHMC Largest Clinics

How Are They Doing?

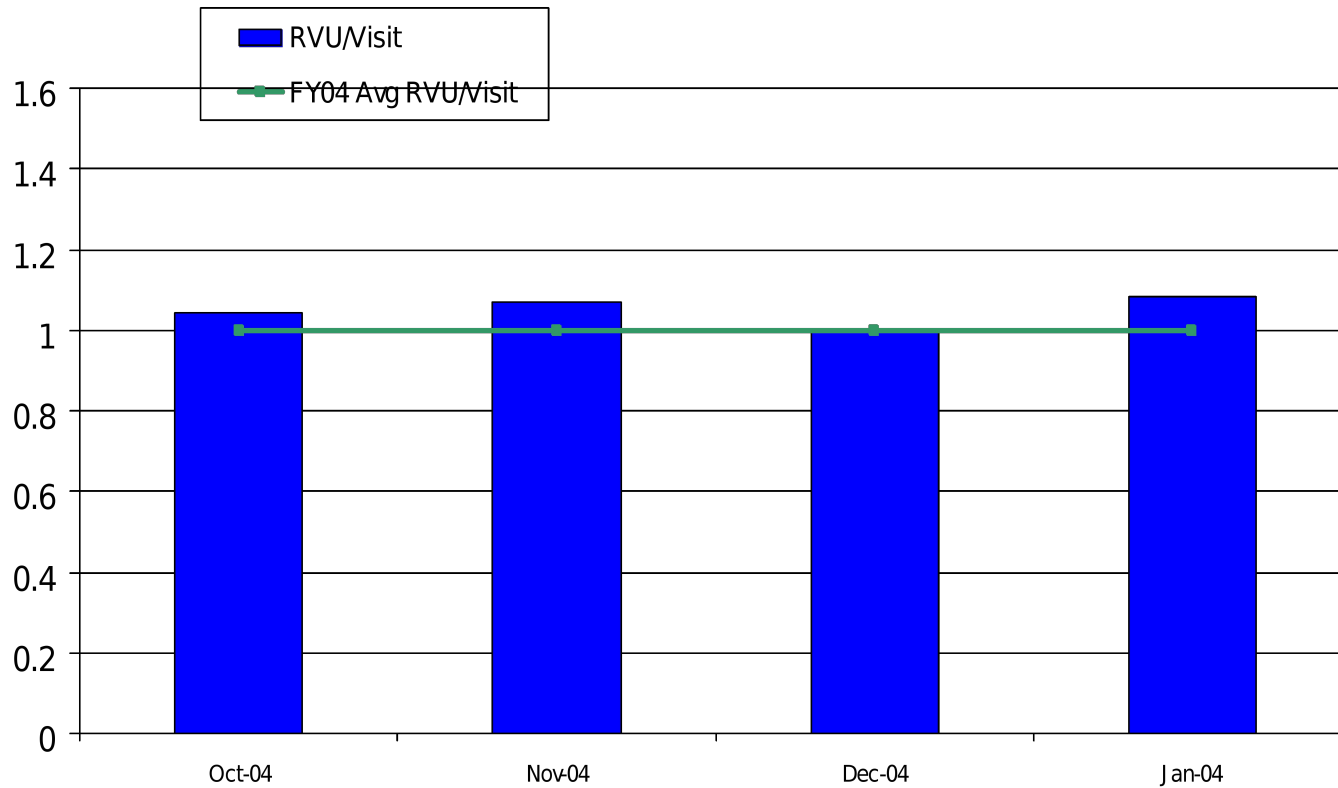




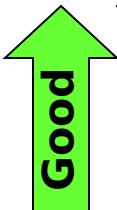
FY05 BAMC RVUs



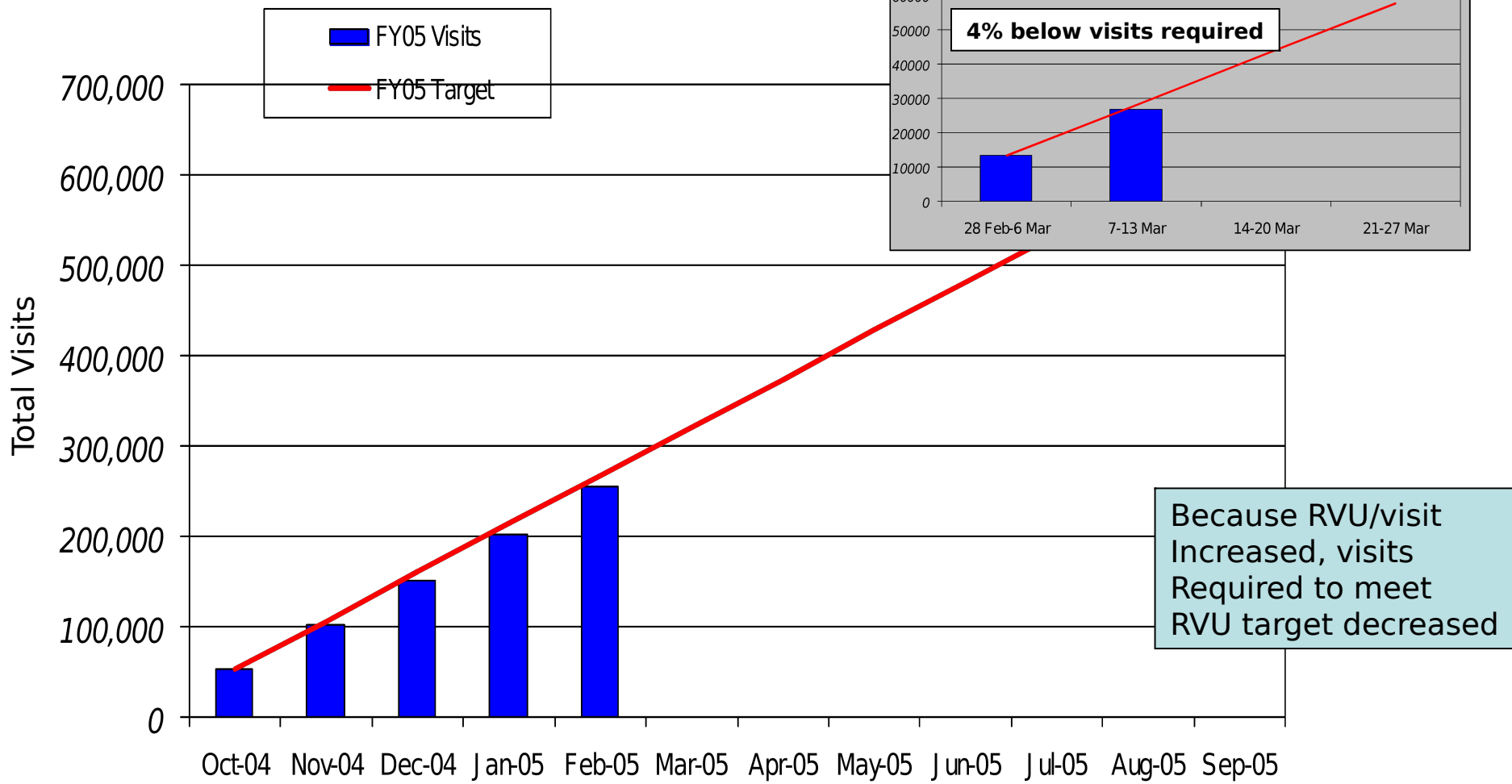
BAMC RVU/Visit FY05

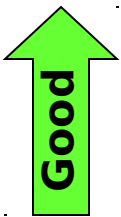


- RVU/visit increasing
- As of 17 Mar 05 FY04 Avg is 1.06
 - Above FY04 Avg of 1.0 RVU/visit

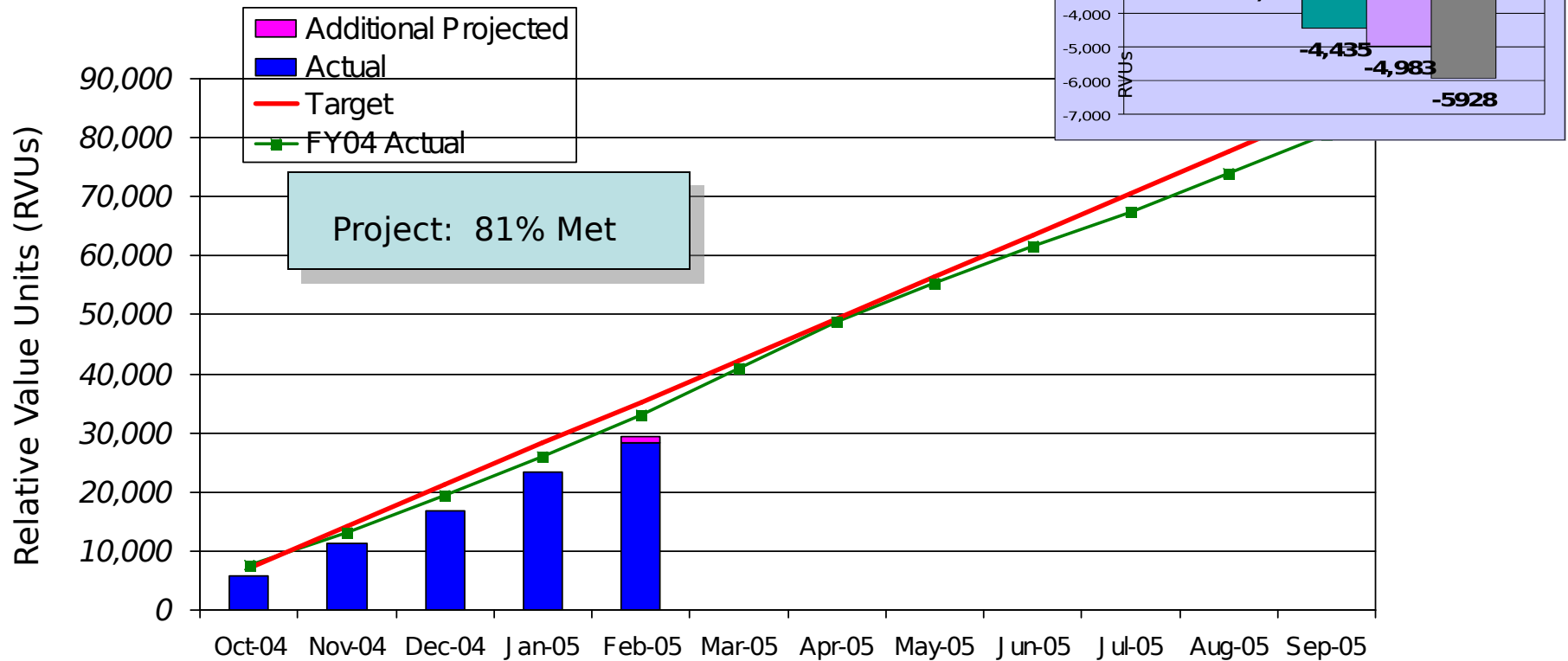


FY05 BAMC Visits

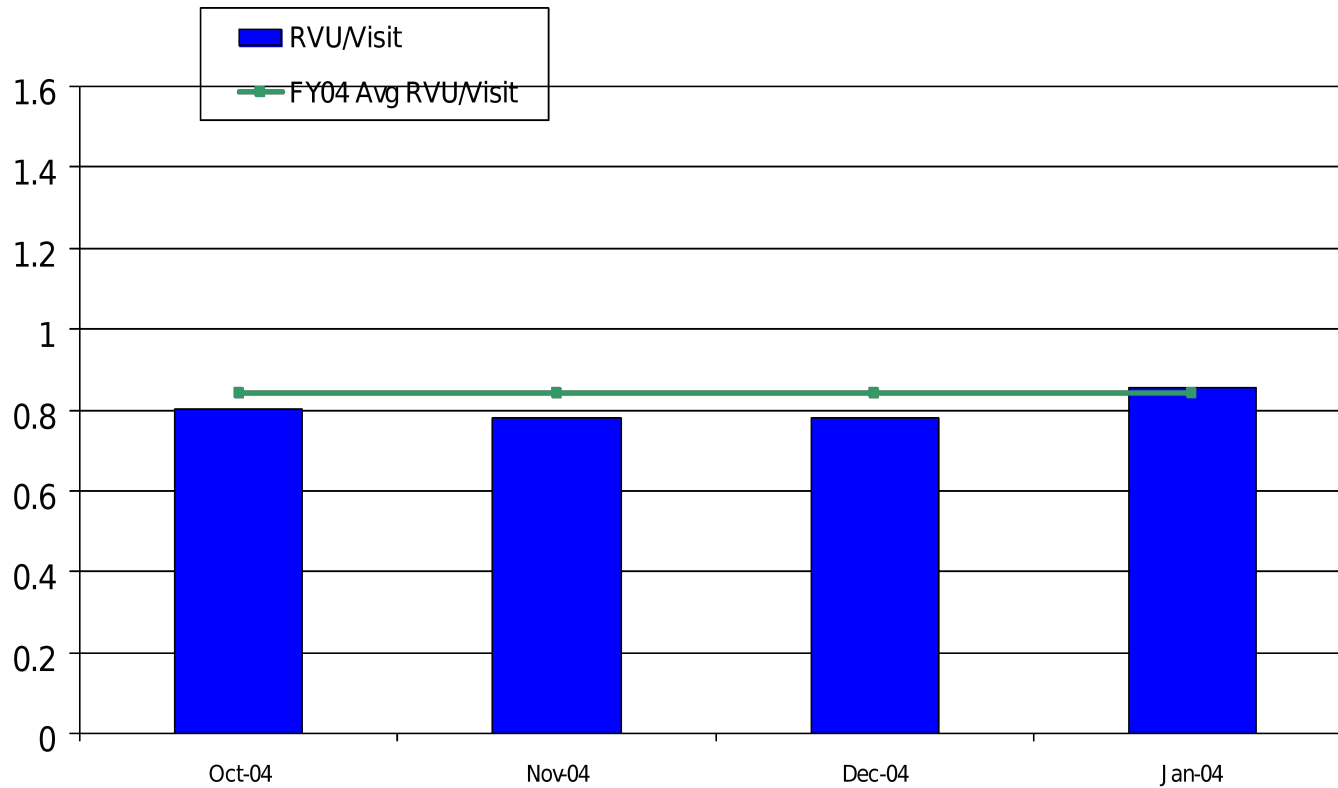




FY05 RAFB RVUs

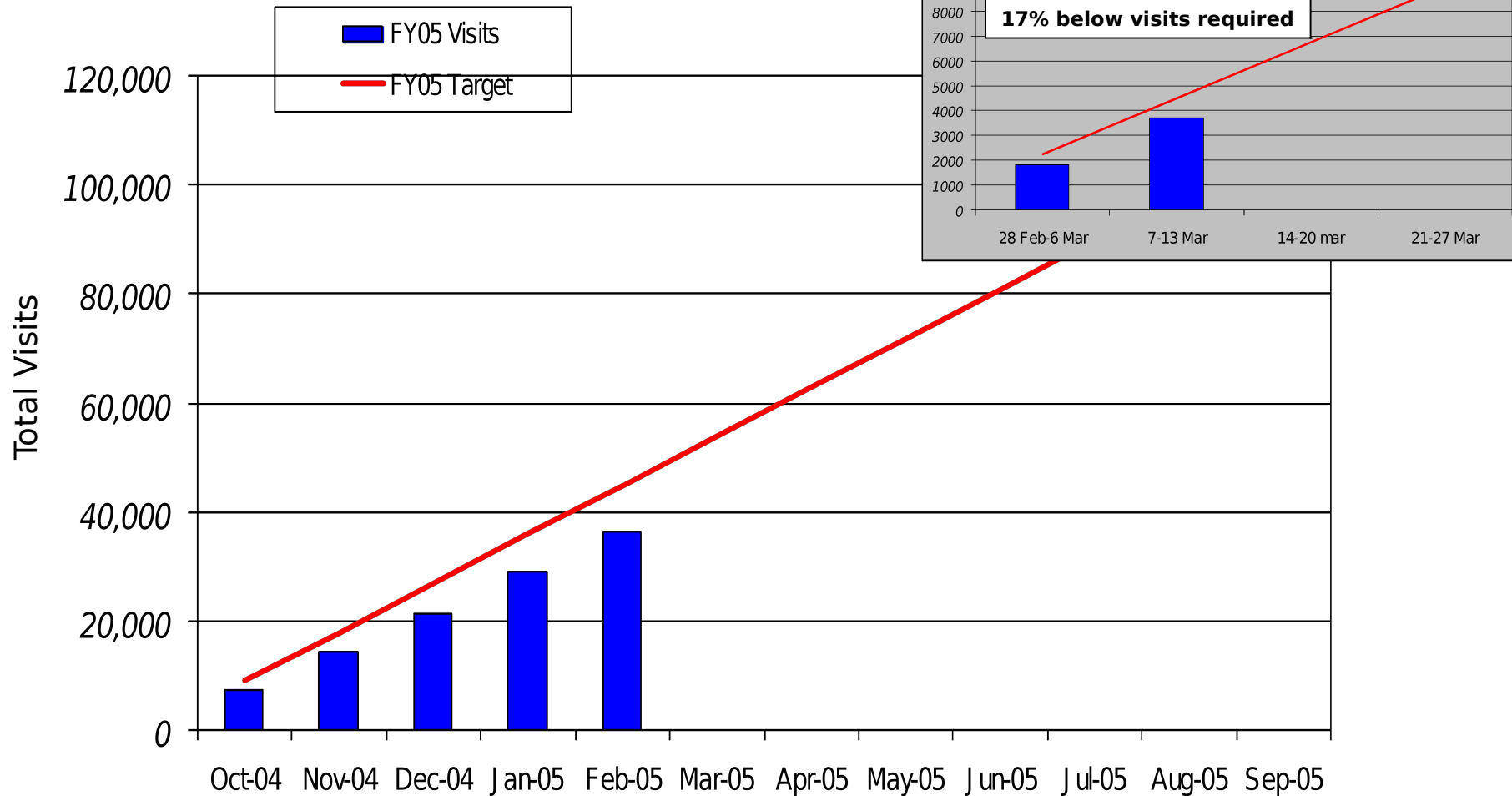
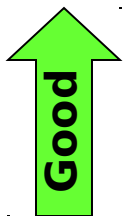


RAFB RVU/Visit FY05

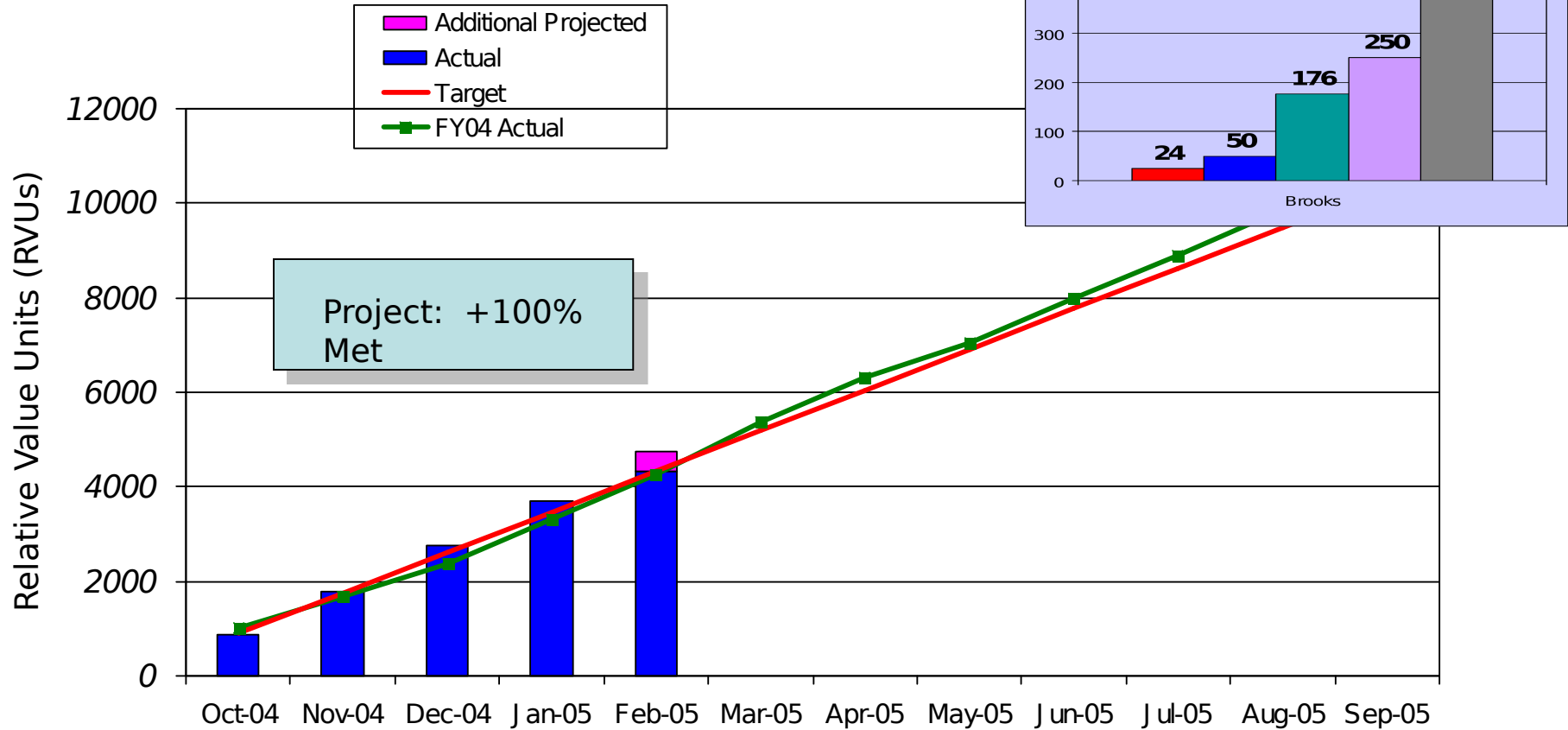
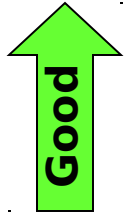


- RVU/visit steady
- As of 17 Mar 05 FY04 Avg is .804
 - Below FY04 Avg of 0.84 RVU/visit

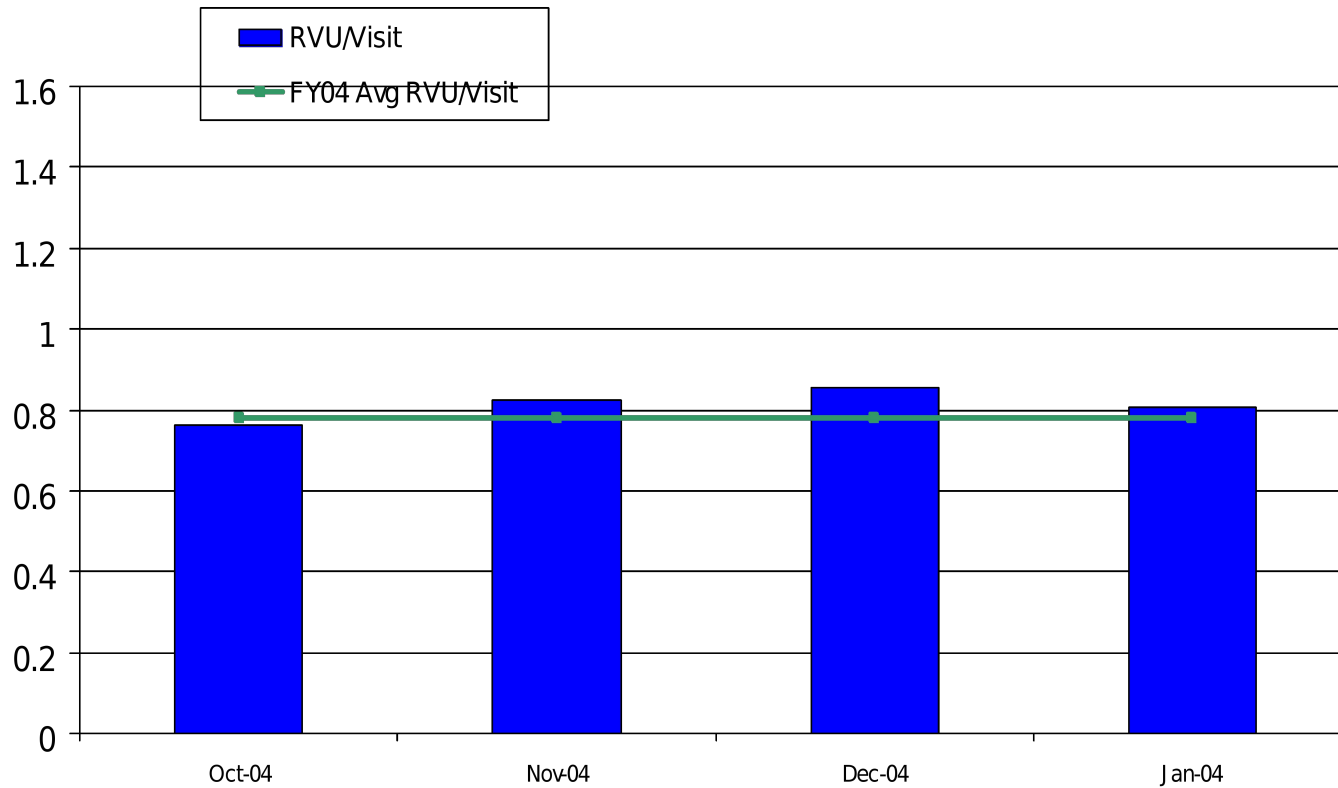
FY05 RAFB Visits



FY05 Brooks City Base RVUs

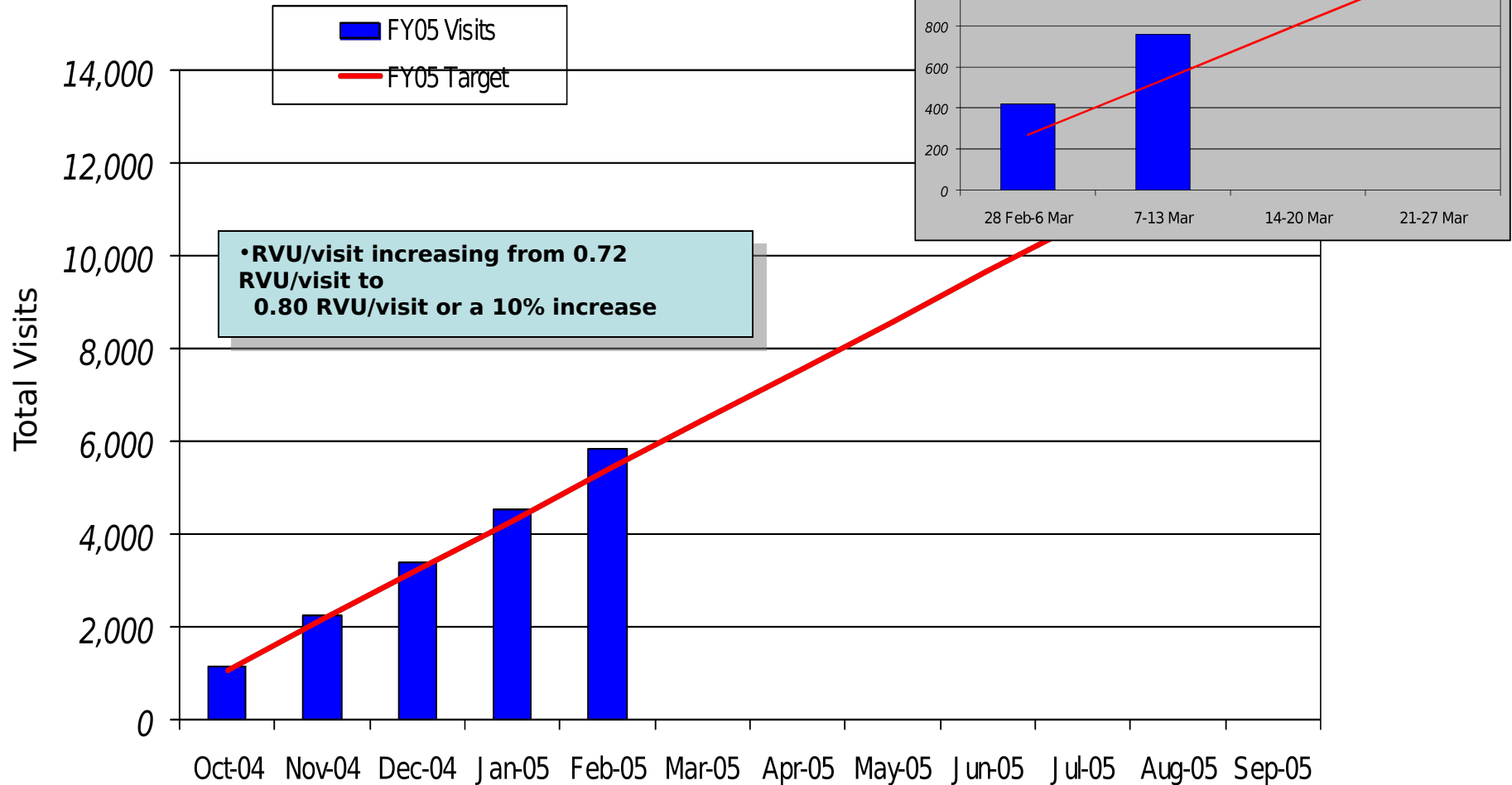
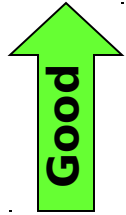


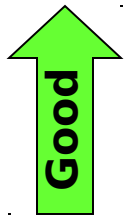
BAFB RVU/Visit FY05



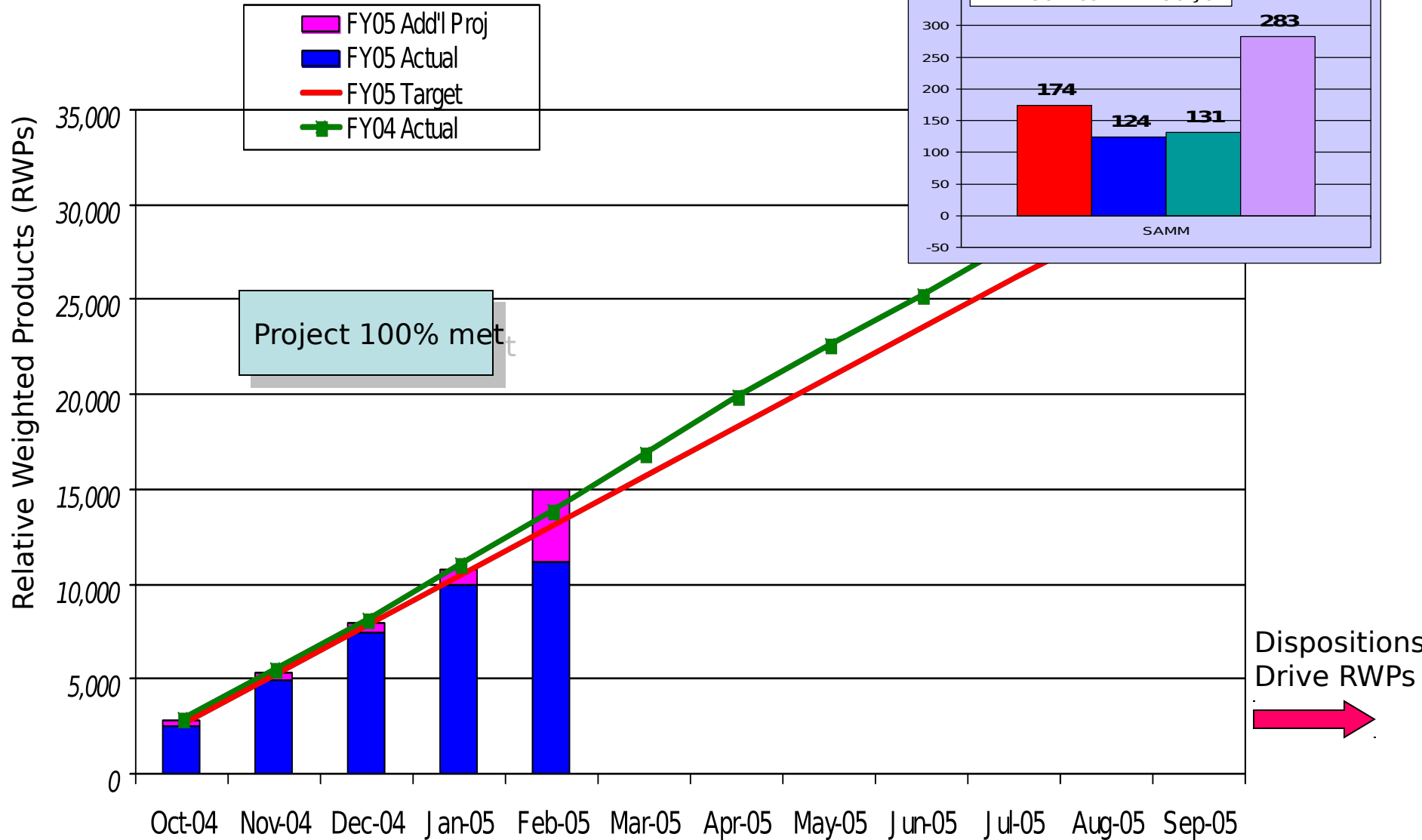
- RVU/visit steady
- As of 17 Mar 05 FY04 Avg is .81
 - Below FY04 Avg of 0.84 RVU/visit

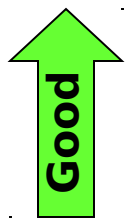
FY05 Brooks City Base Visits



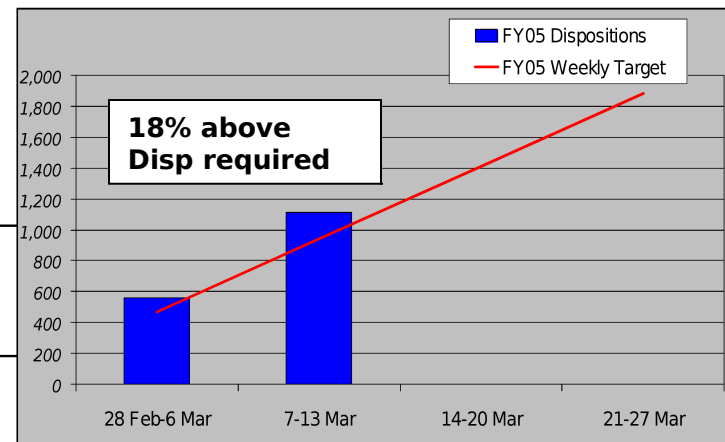
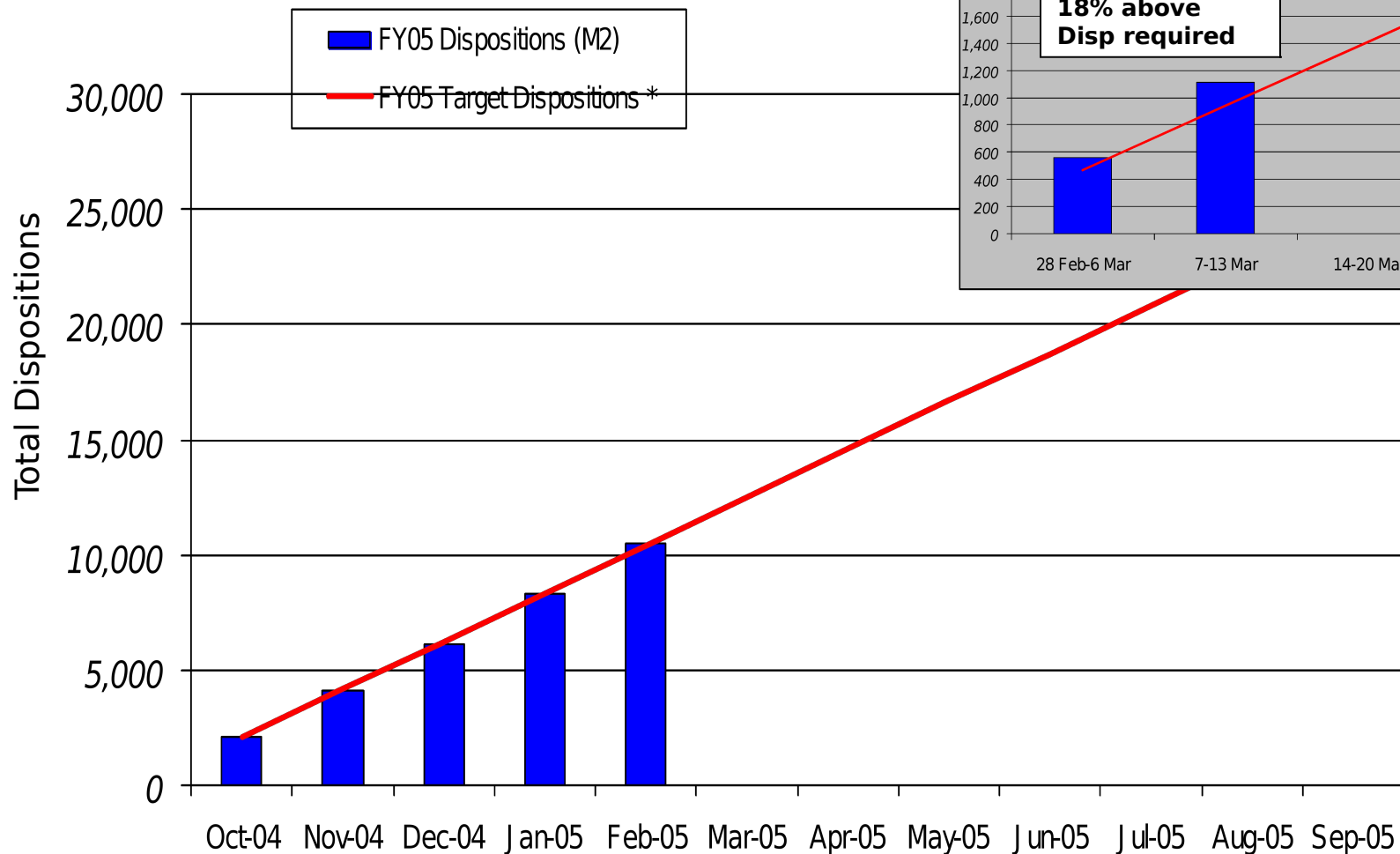


FY05 SA-MM Direct Care RWPs

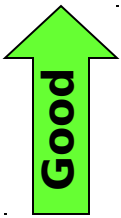




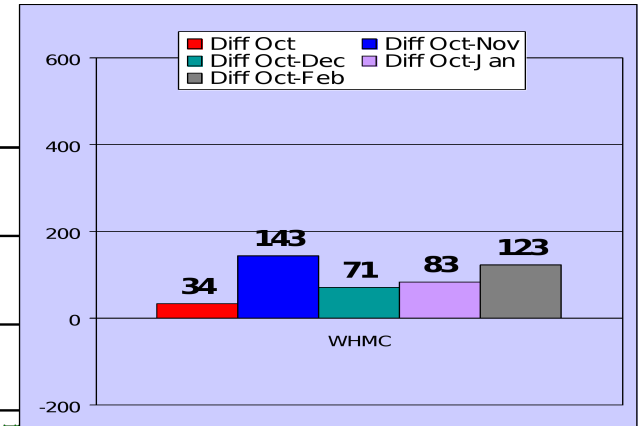
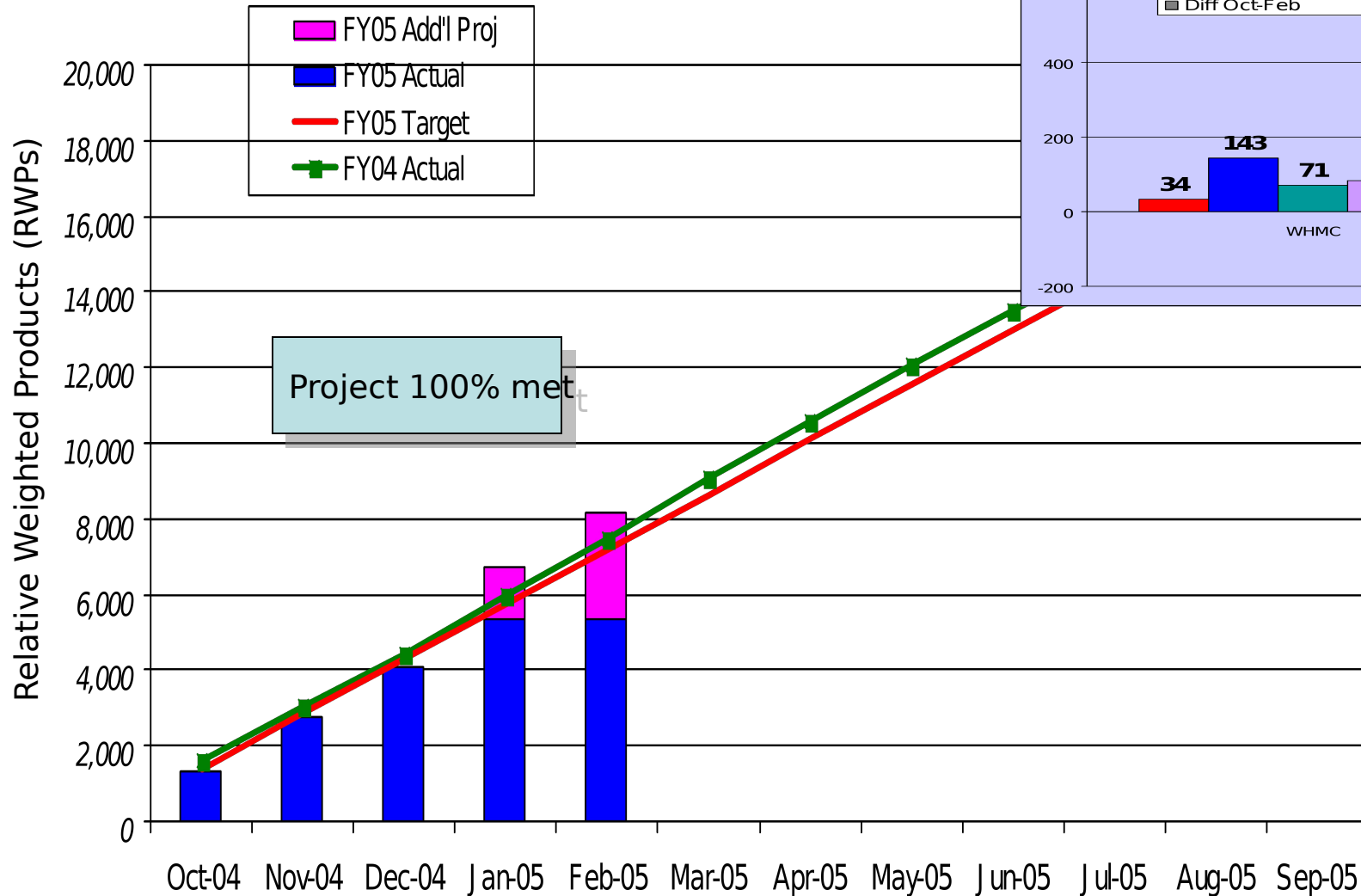
FY05 SA-MM Dispositions



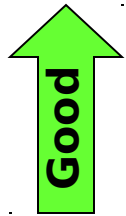
* BP Monthly RWP / FY04 Avg RWP/Disp



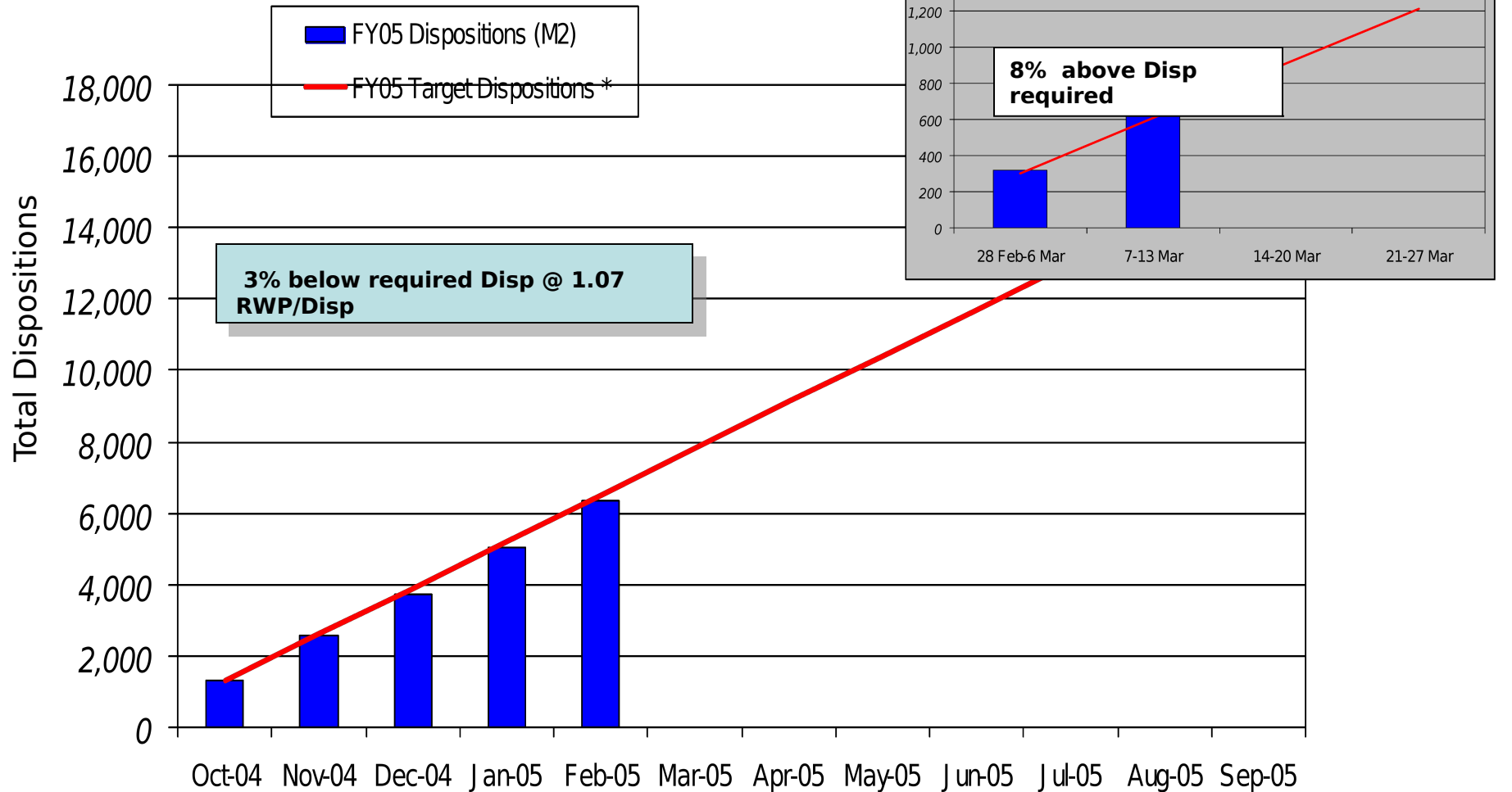
FY05 WHMC RWP



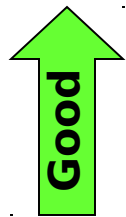
Estimate:
FY04 Avg RWP
Per Disp x Disp



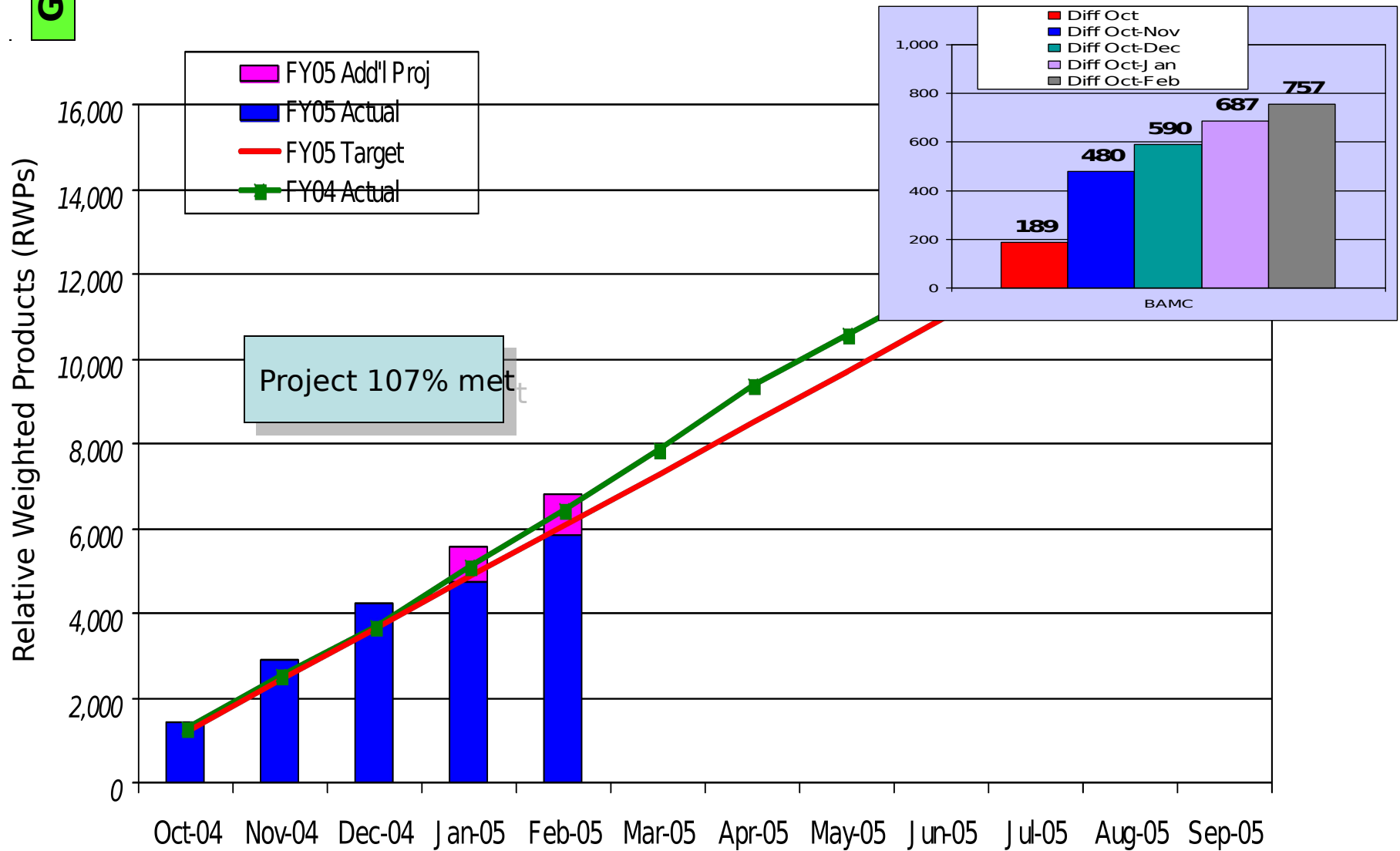
FY05 WHMC Dispositions



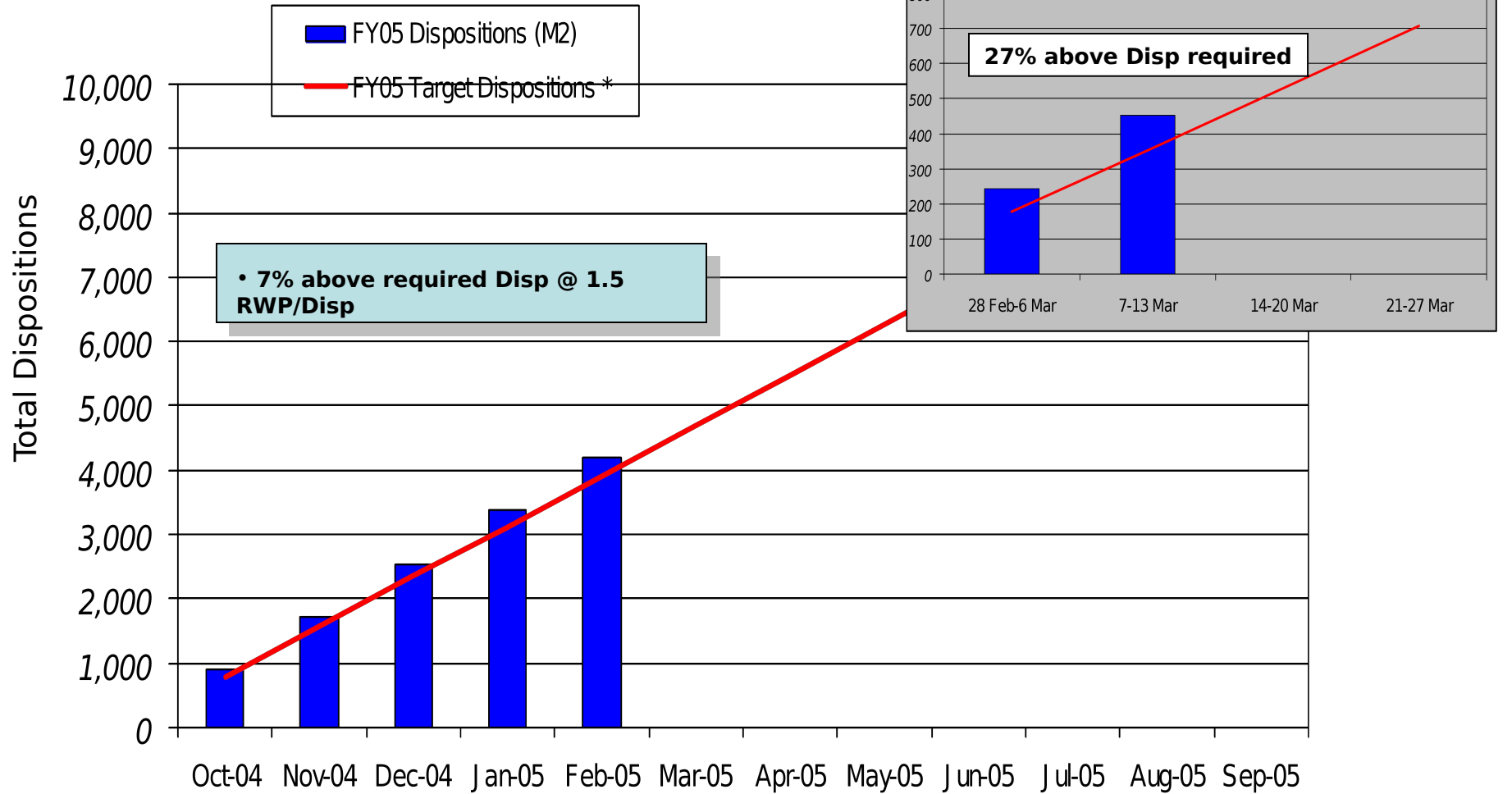
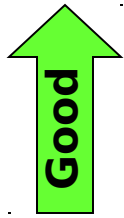
* BP Monthly RWPs / FY04 Avg RWP/Disp



FY05 BAMC RWPs



FY05 BAMC Dispositions



* BP Monthly RWPs / FY04 Avg RWP/Disp